



VILLAGE OF RYCROFT STRATEGIC PRIORITIES CHART

September 2018

Last Update: August 27, 2019

COUNCIL PRIORITIES		ADVOCACY
NOW		
<ol style="list-style-type: none"> ECONOMIC DEVELOPMENT STRATEGY: <i>Final report on August 20 Council meeting agenda. Action items created.</i> 3-YEAR BUDGET: Draft – Nov. <i>Adopted May 21 Council mtg</i> UTILITY COST RECOVERY: Model – <i>Adopted at Nov 20 Council Mtg with Master Rates Bylaw</i> MUNICIPAL DEV. PLAN: Public Consultation – <i>In Process. Public input requested on webpage.</i> INTERMUNI. DEV. PLAN: Public Consultation – <i>Open House held Oct 23. Met March 26. Final Document prepared.</i> 		<ul style="list-style-type: none"> Regional Fire Hall Status <i>Being reviewed at the committee level. Consultant hired</i> Storm Water Grant (ACP) <i>Received Grant. MPA Engineering hired. In progress</i> Community Crime Watch: Support <i>Meeting was Dec 19. Update requested.</i> Flood Mitigation Assessment (AE): <i>Applied for Community Resilience Grant Oct 3. Denied in August. Will re-submit in Sept.</i> Highway 49/2 intersection (AT) <i>Met with AT at AUMA Sept. Met again in June.</i> Youth Need Assessment (FCSS) <i>Sent support letter for Youth Mentorship Program Nov 30</i> High Speed Internet (TELUS) <i>Telus to provide update on service options in 2019</i>
NEXT		
<ul style="list-style-type: none"> ROADS PLAN: Review <i>Reviewed at Capital Budget Nov 27. Plan updated</i> LONG TERM FINANCIAL PLAN <i>10 year plan updated May 21</i> TRANSPORTATION PLAN – CAPITAL PLAN <i>Reviewed at Capital Budget Nov 27. Plan updated</i> CAPITAL PLAN <i>Approved at Budget Mtg Nov 27 and May 21</i> COMMUNITY GROUP SUPPORT POLICY <i>Approved FIN.07 Apr 3 19</i> STORMWATER MANAGEMENT PLAN <i>ACP Grant received. MDP Engineering to present at Sept 4 Council mtg.</i> 		
OPERATIONAL STRATEGIES (CAO/Staff)		
CAO (Peter)		OPERATIONS (Dolan)
<ol style="list-style-type: none"> 3-YEAR BUDGET: Draft – Nov. <i>COMPLETE Nov 27</i> ECONOMIC DEV. STRATEGY: TOR – <i>CARES grant received. Adopted August 20 Council Mtg</i> UTILITY COST RECOVERY: Model – <i>Master Rates Bylaw adopted at Nov 20 Council Mtg</i> MUNICIPAL DEV. PLAN & INTERMUNI. DEV. PLAN: Public Consultation <i>IDP COMPLETE October 2018. MDP Sept.</i> <ul style="list-style-type: none"> Viability Checklist follow up <i>Last update May.</i> INTERMUNI. COLL. FRMWRK <i>Initial mtg with Mayor Reeve CAOs Jan 25.</i> ATB Loan status <i>Eliminated Nov 30, 2018</i> Policy and Bylaw Review <i>Complete August</i> 		<ol style="list-style-type: none"> Facility Maintenance Report – Nov. <i>In progress. Report forthcoming.</i> OH & S Program: Review Develop – Dec. <i>Policy approved. Monthly mtgs in place to advance program.</i> Equipment List - Dec. <i>Updated for Insurance Purposes in Nov.</i> <ul style="list-style-type: none"> TRANSPORTATION PLAN <i>Ongoing</i> Maintain all seasonal road conditions <i>Road crack seal completed in August. Patch paving scheduled for early Sept.</i> Preventive Maintenance program <i>In Progress</i>
ADMINISTRATION (Lisa/Rachelle/Lynne)		CAPITAL PROJECTS
<ol style="list-style-type: none"> Website Platform: Proposal – <i>New Harvest Media New site launched in July.</i> Asset Mgmt System: Template – Dec <i>Inventory complete.</i> Computer System: Proposal - March <i>Server Hard drives upgraded. New computers ordered August.</i> <ul style="list-style-type: none"> Bylaw/Policy Chart <i>All Policies updated</i> Hall Booking Procedure <i>In place</i> Website Maintenance <i>Checked Regularly</i> 		<ol style="list-style-type: none"> Lift Station: Engineering - Feb. <i>Waiting for grant award</i> Bulk Water: Feasibility – Dec. <i>Received January 2019</i> Ice Surface: Upgrade Proposal <i>Project underway to be complete Oct 2019. Floor poured Aug 20.</i> <ul style="list-style-type: none"> Waterfill station location re-grade improvements <i>Project ordered to be completed late Sept.</i>