



GRANT APPLICATION FORM

1. Organization Details

Applicant (with address): RYCROFT BASEBALL ASSOCIATION

Contact Person: DANNY ZAHARA

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Registered Charity Number (Canada Revenue Agency Number): 5010994217

What are your organization's current major funding sources and when will this support expire?

Casino which we just held in August. We get it again in 2022.

What are your organization's current financial assets? 2 mowers, seacan, maintenance equipment

2. Project Details

Project Title: Maintenance

Project Duration: May to October 2020

Project Dates: All summer

Grant Request: \$1,000

Total Project Budget: Additional sources of funding: MD 133, Casino funding

3. Executive Summary

Please provide a brief description of what you intend to do with this grant.

We cut the grass of all 3 diamonds, spray for weeds with curtail and RoundUp, float the diamonds, maintain all the bleachers, clean the dugouts, paint the dugouts, use it to offset the yearly financial audit and to purchase mound clay and conditioner.

4. Organizational Profile

Please tell us a bit about your organization's history, mission, and scope.

We were established in 2004 to operate and maintain the ball diamonds and to assist with minor ball with coaching, umpiring and scheduling of diamonds for games and practices.

What are your organization's most significant accomplishments in the past three to five years?

Building a new diamond for the youngest minor ball members; building a new dugout for the men's ball diamond.
Building two new dugouts for the south diamond for minor ball.

Does your organization have any major partnerships or alliances with any other organization(s) in the field?

Rycroft Minor Ball and the Rycroft Rage men's baseball team.

5. Project Rationale

Please describe the benefit your project will provide to the Village of Rycroft.

The diamonds will allow minor ball and senior ball to flourish for many years with properly maintained ball diamonds that serve the needs of ball players from age 4 to 40(ish)

6. Goals & Objectives

Please describe specifically what you aim to accomplish with your project.

To continue to have the best ball diamonds in the entire Peace River country.

7. Project Description

Please describe the main activities/outputs and timeline of your project.

Summer maintenance from may to August for playing time and then year end work in Sept-Oct.

Who will be primarily responsible for working on this project? Please explain how they are suited to this task e.g educational background and/or workplace experience.

Members of the Rycroft Baseball Association. We've been doing this for 15 years now and know what we want and how to do it. If something major comes up that we cannot handle we hire properly certified people to do the work.

8. Budget

Project budget with revenue sources and all expenditures detailed

REVENUES:

Organization contribution	\$1500
Other sponsorships	MD 133 - \$1,000
Village of Rycroft contribution	\$1,000
Other	
Other	
TOTAL	\$3,500

EXPENSES:

Materials	2500
Labour	\$350
Consultant fees	\$650 financial audit
Other	
Other	
Other	
TOTAL	\$3,500

RYCROFT BALL ASSOCIATION

Financial Statements

Year Ended March 31, 2019

(Unaudited - See Notice To Reader)

RYCROFT BALL ASSOCIATION
Index to Financial Statements
Year Ended March 31, 2019
(Unaudited - See Notice To Reader)

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NOTICE TO READER

On the basis of information provided by management, I have compiled the statement of financial position of Rycroft Ball Association as at March 31, 2019 and the statements of revenues and expenditures, changes in net assets and cash flows for the year then ended.

I have not performed an audit or a review engagement in respect of these financial statements and, accordingly, I express no assurance thereon.

Readers are cautioned that these statements may not be appropriate for their purposes.

Spirit River, Alberta
August 14, 2019



Brenda Friedel Professional Corporation
Chartered Professional Accountant

RYCROFT BALL ASSOCIATION
Statement of Financial Position
March 31, 2019
(Unaudited - See Notice To Reader)

	2019	2018 <i>(Unaudited)</i>
ASSETS		
CURRENT		
Cash	\$ 4,760	\$ 18,621
PROPERTY, PLANT AND EQUIPMENT <i>(Net of accumulated amortization)</i>	<u>51,246</u>	<u>51,246</u>
	<u>\$ 56,006</u>	<u>\$ 69,867</u>
LIABILITIES AND NET ASSETS		
CURRENT		
Accounts payable	\$ 525	\$ 525
NET ASSETS	<u>55,481</u>	<u>69,342</u>
LIABILITIES AND NET ASSETS	<u>\$ 56,006</u>	<u>\$ 69,867</u>

THESE FINANCIAL STATEMENTS HAVE BEEN REVIEWED AND APPROVED BY:

Name/Position

Date

Name/Position

Date

RYCROFT BALL ASSOCIATION
Statement of Revenues and Expenditures
Year Ended March 31, 2019
(Unaudited - See Notice To Reader)

	2019	2018 <i>(Unaudited)</i>
REVENUES		
Casino	\$ -	\$ 33,326
Donations	-	9,000
Grants	<u>19,033</u>	<u>11,000</u>
	<u>19,033</u>	<u>53,326</u>
EXPENSES		
Baseball fees	-	1,300
Capital expenditures	27,935	-
Equipment purchases	210	21,920
Interest and bank charges	105	105
Office	147	-
Professional fees	584	-
Rental	335	-
Services	1,643	1,363
Supplies	<u>1,935</u>	<u>12,914</u>
	<u>32,894</u>	<u>37,602</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES FROM OPERATIONS	<u>(13,861)</u>	<u>15,724</u>
OTHER INCOME	<u>-</u>	<u>1</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES	<u>\$ (13,861)</u>	<u>\$ 15,725</u>

RYCROFT BALL ASSOCIATION
Statement of Changes in Net Assets
Year Ended March 31, 2019
(Unaudited - See Notice To Reader)

	2019	2018 <i>(Unaudited)</i>
NET ASSETS - BEGINNING OF YEAR	\$ 69,342	\$ 53,617
DEFICIENCY OF REVENUES OVER EXPENSES	(13,861)	15,725
NET ASSETS - END OF YEAR	\$ 55,481	\$ 69,342

RYCROFT BALL ASSOCIATION**Statement of Cash Flows****Year Ended March 31, 2019***(Unaudited - See Notice To Reader)*

	2019	2018 <i>(Unaudited)</i>
OPERATING ACTIVITY		
Excess (deficiency) of revenues over expenses	\$ (13,861)	\$ 15,725
INCREASE (DECREASE) IN CASH FLOW	(13,861)	15,725
Cash - beginning of year	18,621	2,896
CASH - END OF YEAR	\$ 4,760	\$ 18,621