

# Village of RYCROFT STRATEGIC PRIORITIES CHART

OCTOBER 2019  
Last Update December 12, 2019

| COUNCIL PRIORITIES  | ADVOCACY   |
|---|--|
| <p><b>NOW</b></p> <ol style="list-style-type: none"> <li><b>HIGH SPEED INTERNET: Options</b> – GP Networks presented to Council Oct 15. Waiting for follow-up report.</li> <li><b>MD of SPIRIT RIVER: ICF &amp; Funding Formula</b>– Nov. Met with CAO Dec 9 19</li> <li><b>ROADS PLAN: Priorities</b> – Dec. Priorities established in capital plan</li> <li><b>MUNICIPAL DEV. PLAN (IDP &amp; LUB): Final</b> – Dec. Bylaws passed at December 4 Council meeting.</li> <li><b>SENIORS CENTRE FUTURE: Meet with Seniors</b> - Nov. \$100,000 in reserve for new building. Seniors to proceed with fundraising.</li> </ol> <p><b>NEXT</b></p> <ul style="list-style-type: none"> <li>CROSSROADS INDUSTRIAL PARK: Marketing Currently have a Realtor selling (MLS) and 2 on Ritchie Bros Auction</li> <li>SAFE COMMUNITY: Rural Crime Watch Meeting</li> <li>DOWNTOWN VITALITY: Property Owner consultation</li> </ul> | <ul style="list-style-type: none"> <li>Regional Fire Hall Report received Oct 15 19. Money to be placed into reserves.</li> <li>Sewer Lift Station Funding Inquiry sent to Municipal Affairs Nov 19.</li> <li>Highway 49/2 Intersection Safety (AT)</li> <li>Youth Need Assessment (FCSS)</li> <li>High Speed Internet (TELUS, Prov. AUMA)</li> <li>Seniors Lodge in Spirit River Support Transferring land into G5 name, then to GSF in progress.</li> <li>Regional Waterline Funding (G5) On Dec 10 G5 General Mtg agenda</li> <li>Water Diversion Solution (MDSR) On ICF Meeting agenda</li> <li>Industrial Park Marketing (PREDA)</li> <li>IDP Approval (MDSR) Bylaw approved December 4 19</li> </ul> |
| OPERATIONAL STRATEGIES (CAO/Staff)  |  |
| <p><b>CAO</b> (Peter)</p> <ol style="list-style-type: none"> <li><b>HIGH SPEED INTERNET: Options</b> – Oct. GP Networks presented to Council Oct 15. CAO to follow-up report.</li> <li><b>MDSR: ICF &amp; Funding Formula</b>– Nov.</li> <li><b>MDP, IDP, &amp; LUB: Final</b> – Dec Bylaws passed December 4 19.</li> <li><b>SENIORS CENTRE FUTURE: Meeting</b> – Nov. Budgeted \$100,000 into reserves for new building</li> <li>INDUSTRIAL PARK: Marketing</li> <li>DOWNTOWN VITALITY: Consultation</li> </ol>   | <p><b>OPERATIONS</b> (Dolan)</p> <ol style="list-style-type: none"> <li>Source Water Protection: Proposal – Oct.</li> <li>Off Leash Dog Park: Proposal – Oct. In budget plan</li> <li>Water Valve Replacement Program Plan - Oct. Plan in place with water valve exercise program summer 2020</li> </ol> <ul style="list-style-type: none"> <li><b>ROADS PLAN: Priorities</b> – Dec</li> </ul>   |
| <p><b>ADMINISTRATION</b> (Lisa Tanis Lynne)</p> <ol style="list-style-type: none"> <li>Water Truck Fill Software – Nov Installation Complete</li> <li>Community Hall Registration: Software – Dec. On Line form available on website <ul style="list-style-type: none"> <li>Hall Booking Procedure Updated</li> </ul> </li> </ol>   | <p><b>CAPITAL PROJECTS</b></p> <ol style="list-style-type: none"> <li>Lift Station – Pending Funding Call into M.A.</li> <li>Truck Fill Upgrade: Completion Opened late Nov 19</li> <li>Road Paving: Address Deficiencies Addressed at budget time, will patch as required and save for bigger job.</li> </ol>   |