

# Village of RYCROFT STRATEGIC PRIORITIES CHART

OCTOBER 2019  
Last Update February 24, 2020

COUNCIL PRIORITIES	ADVOCACY
<p><b>NOW</b></p> <ol style="list-style-type: none"> <li>1. <b>HIGH SPEED INTERNET: Options</b> – GP Networks presented to Council Oct 15. CAO to have follow-up meeting late Feb.</li> <li>2. <b>MD of SPIRIT RIVER: ICF &amp; Funding Formula</b>– Nov. Met with CAO Dec 9 19. Next mtg Feb 26 20.</li> <li>3. <b>ROADS PLAN: Priorities</b> – Dec. Priorities established in capital plan</li> <li>4. <b>MUNICIPAL DEV. PLAN (IDP &amp; LUB): Final</b> – Dec. Bylaws passed at December 4 Council meeting. <b>COMPLETE</b></li> <li>5. <b>SENIORS CENTRE FUTURE: Meet with Seniors</b> - Nov. \$100,000 in reserve for new building. Seniors to proceed with fundraising.</li> </ol> <p><b>NEXT</b></p> <ul style="list-style-type: none"> <li>• CROSSROADS INDUSTRIAL PARK: Marketing <i>Currently have a Realtor selling (MLS) and 2 on Ritchie Bros Auction</i></li> <li>• SAFE COMMUNITY: Rural Crime Watch Meeting</li> <li>• DOWNTOWN VITALITY: Property Owner consultation</li> </ul>	<ul style="list-style-type: none"> <li>• <i>Regional Fire Hall Report received Oct 15 19. Funds placed into Fire Hall Reserve for future capital expense.</i></li> <li>• <i>Sewer Lift Station Funding Called Jan 29 20. Dept of Transportation to make decision in late Spring.</i></li> <li>• <i>Highway 49/2 Intersection Safety (AT)</i></li> <li>• <i>Youth Need Assessment (FCSS)</i></li> <li>• <i>High Speed Internet (TELUS, Prov. AUMA)</i></li> <li>• <i>Seniors Lodge in Spirit River Support Transferring land into G5 name then to GSF, in progress.</i></li> <li>• <i>Regional Waterline Funding (G5) SHC to use remainder of ACP grant to determine governance options.</i></li> <li>• <i>Water Diversion Solution (MDSR) On ICF meeting agenda</i></li> <li>• <i>Industrial Park Marketing (PREDA)</i></li> <li>• <i>IDP Approval (MDSR) Bylaw approved December 4 19. COMPLETE</i></li> </ul>
OPERATIONAL STRATEGIES (CAO/Staff)	
<p><b>CAO</b> (Peter)</p> <ol style="list-style-type: none"> <li>1. <b>HIGH SPEED INTERNET: Options</b> – Oct. GP Networks presented to Council Oct 15. CAO to follow-up report.</li> <li>2. <b>MDSR: ICF &amp; Funding Formula</b>– Nov. CAOs to meet Feb 26 20</li> <li>3. <b>MDP, IDP, &amp; LUB: Final</b> – Dec Bylaws passed December 4 19. <b>COMPLETE</b></li> <li>4. <b>SENIORS CENTRE FUTURE: Meeting</b> – Nov. Budgeted \$100,000 into reserves for new building</li> <li>5. <b>INDUSTRIAL PARK: Marketing</b> 2 properties are up for auction, remainder for sale with Realtor</li> <li>6. <b>DOWNTOWN VITALITY: Consultation</b></li> </ol>	<p><b>OPERATIONS</b> (Dolan)</p> <ol style="list-style-type: none"> <li>1. Source Water Protection: Proposal – Oct.</li> <li>2. Off Leash Dog Park: Proposal – Oct. <i>In budget plan</i></li> <li>3. Water Valve Replacement Program Plan - Oct. <i>Plan in place with water valve exercise program summer 2020</i></li> </ol> <ul style="list-style-type: none"> <li>• <b>ROADS PLAN: Priorities</b> – Dec <i>Reviewed in budget and passed in policy</i></li> </ul>
<p><b>ADMINISTRATION</b> (Lisa Tanis Lynne)</p> <ol style="list-style-type: none"> <li>1. Water Truck Fill Software – Nov <i>Installation COMPLETE</i></li> <li>2. Community Hall Registration: Software – Dec. <i>On-Line form available on website COMPLETE</i> <ul style="list-style-type: none"> <li>• Hall Booking Procedure <i>Updated COMPLETE</i></li> </ul> </li> </ol>	<p><b>CAPITAL PROJECTS</b></p> <ol style="list-style-type: none"> <li>1. Lift Station – <i>Pending Funding Announcement to be made late Spring 2020.</i></li> <li>2. Truck Fill Upgrade: Completion <i>Opened Nov 19.</i></li> <li>3. Road Paving: Address Deficiencies <i>Addressed at budget time, will patch as required and save for bigger job.</i></li> </ol>