

Coordinator's Report- Julie Temple

February 20, 2020

Meals on Wheels (MOW)

Stats for January:

<u>Location</u>	Number of Customers January	Number of Meals January	Financials	Budget	January/YTD	Remaining budget
Town of Spirit River	3	39	Revenue	(\$11,090)	(\$1,146.60)	(\$9,943.40)
Village of Rycroft	3	52	Cost	\$11,090	\$1,051.05	\$10,038.95
<i>Totals</i>	<i>6</i>	<i>91</i>	Volunteer Appreciation	\$1,872	\$143.00	\$1,709.24
<i>Volunteers Delivered 11 Days</i>	<i>FCSS Delivered 2 Days</i>		Mileage		\$19.76	
			Balance	\$2,722	\$67.21	\$2,654.79

Home Support- Helping Hands:

For the month of January , see chart:

Municipality	Number of Clients January	Hours of Service in January
MD of Spirit River	7	18.5
Town of Spirit River	12	44
Village of Rycroft	6	34.5
Totals	25	97

<u>Financials</u>	<u>Budget</u>	<u>January/YTD</u>	<u>Remaining Budget</u>
<u>Revenue</u>	\$ (20,000.00)	\$ (1,262.25)	\$(18,737.75)
<u>Wages</u>	\$ 32,000.00	\$ 2,747.64	\$ 29,252.36
<u>Mileage</u>	\$ 2,000.00	\$ 78.00	\$ 1,922.00
<u>Balance</u>	\$ 12,000.00	\$ 1,485.39	88%

Community Kitchen:

January sessions were cancelled due to extreme weather conditions. March session for Rycroft was re-scheduled for March 18 due to a date conflict for Janet to get her First Aid. Next sessions were planned for:

Date	Location	Menu	Next Date(s)
February 12	Rycroft	Chicken & Rice soup, cheese & veggie pie, scones, fruit cocktail upside down cake	March 18
February 11	Spirit River	Hamburger Soup, cheese & veggie pie, biscuits, chocolate cherry cupcakes	March 10

Transportation Program:

2020 Month	# Rides	% capacity	available days to run bus	Days that bus ran	avg. # riders per day	monthly full capacity # of rides
January	32	8%	13	10	3.2	416

Unique Individuals that rode the bus: 13, 3 were new riders.

YOUTH PROGRAMS

Home Alone is scheduled for Friday March 6. Nysha will run this course in the Brownlee Building, setting it up similarly to Camp. This will be her second time running it. I will be in the office that day, and available to assist if needed.

Babysitter's Course is scheduled for Saturday April 25 from 9am-4pm in the Brownlee Building, offered by St. John's Ambulance.

Employment ads are on our website for **Camp Wanago** Camp Supervisor and Camp Leaders. These positions are dependent on grant funding. Advertising for volunteers for this program are for people at least 12 years old and up with Babysitter's Course Certification. This would be for Junior Camp Leader positions that are purely voluntary.

UFITHERE is scheduled to run in Spirit River Hall afterschool on Mondays starting February 24, until at least March 30th. It is also scheduled to run in Rycroft School afterschool hours on Thursdays starting February 27th until April 2nd. It will also run for those 6 weeks in Bonanza, Woking, and Savanna. It is currently running for 6 weeks in Eaglesham on Wednesdays, and on Fridays in Ste. Marie school.

COMMUNITY EVENTS

Volunteer Appreciation Supper will be held Sunday April 19 in Rycroft Memorial Hall, during National Volunteer Appreciation Week in April, from April 19-25. Last year we had great success holding our pancake supper on a Sunday, and it was held in Spirit River Centennial Hall.

We are currently planning our annual Seniors Appreciation Week event in Rycroft Memorial Hall, during the first week of June. Grande Spirit Foundation is holding a 60th Anniversary event in Grande Prairie in Revolution Place on June 1st. They have reserved the MD of Spirit River bus to transport seniors to the event.

Oliver's Funeral Home is running their Living Well & Leaving Well workshop on March 10 at 12pm and at 7pm in the Spirit River Hall.

GRANTS

I was unable to spend the \$2,200 grant from the **Alberta Transportation Safe Roads program**, due to conflicts of schedules and programming after the Trauma Drama event was cancelled due to Northern Alberta wildfires in May. I have been granted an extension, grant report due June 30, 2020. Delegated to Nysha, she is planning to take a speaker to each of the high schools with another presenter (Cst. Tony here and in Savanna) in May as per our grant.

I have applied for a grant extension for the **Afterschool Mentorship Program grant** from Family and Community Safety program. They were updated in December via phone conversation on the program and grant funds status. I spoke with Lisa Marie on February 5 regarding our extension and I submitted an updated request for grant extension for 9 months.

United Way grant was applied to for \$4610 for our Food Security Program which incorporates our Community Kitchen, garden project, and Christmas Meals project. This was submitted on February 3rd.

I am currently working with MD staff to gain access to apply to **Canada Summer Jobs** grant program for the 3 summer camp positions.

I have applied to Volunteer Alberta for their \$500 host site grant for our Annual Volunteer Appreciation Pancake Supper event. This money will be for volunteer recognition items and promotional costs. Application submitted February 6, 2020.

Our program received New Horizon's Co-Op 3% Thursdays giveback gift card January 23rd for \$946.26. We currently have \$2974.11 in Co-Op gift cards to use for Community Kitchen, Camp Wanago, Volunteer Appreciation Supper, and Senior's Week Luncheon.

FCSS

The annual FCSS grant and program reporting deadline for 2019 has been extended to June 30 due to the technical efforts of updating the online formats for reporting.

MD of Spirit River CAO has signed our new three year funding agreement with the Provincial Government.