

Coordinator's Report- Julie Temple

March 10, 2020

Meals on Wheels (MOW)

Location		Number of Meals		
		January	February	TOTAL
Spirit River	2020	39	33	72
	2019	35	26	383
Rycroft	2020	52	44	96
	2019	56	42	616
Total	2020	91	77	168
	2019	91	68	999

Home Support- Helping Hands:

For the month of February , see chart:

Home Support	Hours of Service	January	February	TOTAL
Spirit River	2020	44	62	106
	2019	57	54	649
Rycroft	2020	34.5	40.5	75
	2019	28.5	27	443.5
MD of Spirit River	2020	18.5	27	45.5
	2019	33	36	382
Totals	2020	97	129.5	226.5
	2019	118.5	117	1474.5

Community Kitchen:

Menus:

	February	March	April
Spirit River	Hamburger Soup, cheese & veggie pie, biscuits, chocolate cherry cupcakes	Pea Soup, Turkey Alfredo, Blueberry Flax Muffins, Buttermilk Biscuits, Butter Tarts	Broccoli Cheddar Soup, Shepherd's Pie, Buns, Cupcakes
Rycroft	Chicken & Rice soup, cheese & veggie pie, scones, fruit cocktail upside down cake	Potato Soup, Pork Chop Suey & Turkey Fried Rice, Banana Oat Muffins, Butter Tarts	Beef Barley Soup, Lazy Lasagna, Buns, Cupcakes

Community Kitchen	January	February	TOTAL
Date	cancelled	11-Feb	
Adults		4	
Students		8	
Lunches served		14	
Meals Frozen		30 soups, 2 pk biscuits, 2 pk egg&veggie pie, 3 pk of 4 cupcakes	
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Date	cancelled	12-Feb	
Adults		3	
Students		4	
Lunches served		10	
Meals Frozen		26 soups, 6 veggie pies, 6 pk graham biscuits, 4 pk of 4muffins, 5 pk of 4 cupcakes	
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Donations	\$ 38.00	\$ 35.00	\$ 73.00
Meals from Freezer	32 soups		
Total Participants	0	19	
<i>Participants 2019</i>	<i>34</i>	<i>12</i>	

YOUTH PROGRAMS

Home Alone is scheduled for Friday March 6. Nysha will run this course in the Brownlee Building, setting it up similarly to Camp. This will be her second time running it. I will be in the office that day, and available to assist if needed.

Babysitter's Course is scheduled for Saturday **May 23** from 9am-4pm in the Brownlee Building, offered by St. John's Ambulance. Registration forms and posters will be out by March 25.

Employment ads are on our website for **Camp Wanago** Camp Supervisor and Camp Leaders. These positions are dependent on grant funding. Advertising for volunteers for this program are for people at least 12 years old and up with Babysitter's Course Certification. This would be for Junior Camp Leader positions that are purely voluntary.

UFITHERE is scheduled to run in Spirit River Hall afterschool on Mondays starting February 24, until at least March 30th. It is run in Rycroft School afterschool hours on Thursdays starting February 27th until April 2nd. It will also run for those 6 weeks in Bonanza, Woking, and Savanna.

Transportation Program: Transit to Grande Prairie

2020	January	February	TOTAL
# Rides	32	38	70
% Capacity	8	10%	9%
available days to run	13	12	25
days that bus ran	10	8	18
avg. # riders per day	3.2	4.75	3.98
Monthly full capacity of rides	416	384	800
Unique Riders	13	17	30
New Riders	3	3	

2019

# Rides	16	16	318
% Capacity	4	5	6%
available days to run	14	11	155
days that bus ran	7	6	97
avg. # riders per day	2.29	2.67	3.22
Monthly full capacity of rides	448	352	4960

COMMUNITY EVENTS

Volunteer Appreciation Supper will be held Sunday April 19 in Rycroft Memorial Hall, during National Volunteer Appreciation Week in April, from April 19-25. We are launching our new program, Volunteer Spotlight of the Month at this event. So far, we only have one nomination form turned in.

We are currently planning our annual Seniors Appreciation Week event in Rycroft Memorial Hall, during the first week of June. Grande Spirit Foundation is holding a 60th Anniversary event in Grande Prairie in Revolution Place on June 1st. They have reserved the MD of Spirit River bus to transport seniors to the event.

GRANTS

I have an extension until December 31, 2020 on the FCSP Grant for the Afterschool Program (UFITHERE). An interim report is due by March 31.

United Way grant was applied to for \$4610 for our Food Security Program which incorporates our Community Kitchen, garden project, and Christmas Meals project. This was submitted on February 3rd. I have yet to hear back anything from the United Way.

I have applied to Volunteer Alberta for their \$500 host site grant for our Annual Volunteer Appreciation Pancake Supper event. This money will be for volunteer recognition items and promotional costs. Application submitted February 6, 2020. I am waiting to hear back from their grant committee.

Canada Summer Jobs Grant was applied for through the MD of Spirit River. We will not know whether we are successful until late April. There is no longer the Provincial STEP grant program.

Information and Referral

Every month I submit a page of "FCSS News Update" to the schools (SRRA, Ste. Marie, Rycroft School) which they put in the monthly newsletter. I also submit a "FCSS Blurbs" to put events and information into the monthly Community Connect. We are continually trying to update our website, and making it look more complete and professional and have our forms accessible. Our goal is to post updates on our FB page at least weekly.

We have had 2 individuals access our office for help with intake with Alberta Works this month.

Our organization is now registered again with the Community Volunteer Income Tax Program with Julie being the only volunteer registered so far. We have had one phone call regarding the tax program. Julie needs to do the online training and then we can advertise that our office offers this service. It is for low-income individuals only. The FCSS impact with this program in the province, for 2019 was: 35 communities reporting, 8690 Returns Filed, 1575 children impacted, 3820 seniors impacted, 3200 low income individuals impacted, bringing in a total amount of \$46,229,937 back into communities. This contributes to lowering poverty and increasing self-sufficiency.

I am currently working on a spreadsheet to track the number of phone calls and walk ins our office receives on a monthly basis. This will help the annual reporting back to FCSS.

FCSS

Director's Network is meeting later this week. We can share our successes and issues/concerns with our NW region representatives to share with this network. They work towards offering FCSS Directors and staff appropriate professional development training and learning opportunities. Please see correspondence.

Upcoming dates: NW Spring Regional meeting May 13-14 Slave Lake