Village of RYCROFT
STRATEGIC PRIORITIES CHART

OCTOBER 2019
Last Update March 24, 2020

COUNCIL PRIORITIES

NOW

1. **HIGH SPEED INTERNET: Options** – *GP Networks presented to Council Oct 15. CAO had follow-up meeting late Feb. Reported to Council March 4. Proceeding with more research.*
2. **MD of SPIRIT RIVER: ICF & Funding Formula**– Nov. *Met with CAO Dec 9 19 and Feb 26 20. Agreement approved March 20. COMPLETE.*
3. **ROADS PLAN: Priorities** – Dec. *Priorities established in capital plan*
4. **MUNICIPAL DEV. PLAN (IDP & LUB): Final** – Dec. *Bylaws passed at December 4 Council meeting. COMPLETE*
5. **SENIORS CENTRE FUTURE: Meet with Seniors** - Nov. *$100,000 in reserve for new building. Seniors to proceed with fundraising.*

NEXT

- CROSSROADS INDUSTRIAL PARK: Marketing *Currently have a Realtor selling (MLS) and 2 on Ritchie Bros Auction*
- SAFE COMMUNITY: Rural Crime Watch Meeting
- DOWNTOWN VITALITY: Property Owner consultation

ADVOCACY

- *Regional Fire Hall Report received Oct 15 19. Funds placed into Fire Hall Reserve for future capital expense.*
- *Sewer Lift Station Funding Called Jan 29 20. Dept of Transportation to make decision in late Spring.*
- *Highway 49/2 Intersection Safety (AT)*
- *Youth Need Assessment (FCSS)*
- *High Speed Internet (TELUS, Prov. AUMA) Meeting with GP Networks*
- *Seniors Lodge in Spirit River Support Transferring land into G5 name then to GSF, in progress.*
- *Regional Waterline Funding (G5) SHC to use remainder of ACP grant to determine governance options.*
- *Water Diversion Solution (MDSR) MDSR investing $1M in 2020 to mitigate flooding.*
- *Industrial Park Marketing (PREDA) Working with MDSR to attract investment.*
- *IDP Approval (MDSR) Bylaw approved December 4 19. COMPLETE*

OPERATIONAL STRATEGIES (CAO/Staff)

CAO (Peter)

1. **HIGH SPEED INTERNET: Options** – Oct. *GP Networks presented to Council Oct 15. CAO to follow-up report.*
2. **MDSR: ICF & Funding Formula**– Nov. *Agreement finalized in March. COMPLETE.*
3. **MDP, IDP, & LUB: Final** – Dec *Bylaws passed December 4 19. COMPLETE*
4. **SENIORS CENTRE FUTURE: Meeting** – Nov. *Budgeted $100,000 into reserves for new building*
5. INDUSTRIAL PARK: Marketing *2 properties are up for auction, remainder for sale with Realtor*
6. DOWNTOWN VITALITY: Consultation

OPERATIONS (Dolan)

1. Source Water Protection: Proposal – Oct.
2. Off Leash Dog Park: Proposal – Oct. *In budget plan*
3. Water Valve Replacement Program Plan - Oct. *Plan in place with water valve exercise program summer 2020*

- **ROADS PLAN: Priorities** – Dec *Reviewed in budget and passed in policy*

ADMINISTRATION (Lisa Tanis Lynne)

1. Water Truck Fill Software – Nov *Installation COMPLETE*
2. Community Hall Registration: Software – Dec. *On-Line form available on website COMPLETE*
   - Hall Booking Procedure *Updated COMPLETE*

CAPITAL PROJECTS

1. Lift Station – *Pending Funding Announcement to be made late Spring 2020.*
2. Truck Fill Upgrade: Completion *Opened Nov 19.*
3. Road Paving: Address Deficiencies *Addressed at budget time, will patch as required and save for bigger job.*