

Village of RYCROFT STRATEGIC PRIORITIES CHART

OCTOBER 2019
Last Update March 12, 2020

COUNCIL PRIORITIES	ADVOCACY
<p>NOW</p> <ol style="list-style-type: none"> HIGH SPEED INTERNET: Options – GP Networks presented to Council Oct 15. CAO to had follow-up meeting late Feb. Reported to Council March 4. Proceeding with more research. MD of SPIRIT RIVER: ICF & Funding Formula– Nov. Met with CAO Dec 9 19 and Feb 26 20. Agreement proposal to go to Council March 17. ROADS PLAN: Priorities – Dec. <i>Priorities established in capital plan</i> MUNICIPAL DEV. PLAN (IDP & LUB): Final – Dec. <i>Bylaws passed at December 4 Council meeting. COMPLETE</i> SENIORS CENTRE FUTURE: Meet with Seniors - Nov. <i>\$100,000 in reserve for new building. Seniors to proceed with fundraising.</i> <p>NEXT</p> <ul style="list-style-type: none"> CROSSROADS INDUSTRIAL PARK: Marketing <i>Currently have a Realtor selling (MLS) and 2 on Ritchie Bros Auction</i> SAFE COMMUNITY: Rural Crime Watch Meeting DOWNTOWN VITALITY: Property Owner consultation 	<ul style="list-style-type: none"> <i>Regional Fire Hall Report received Oct 15 19. Funds placed into Fire Hall Reserve for future capital expense.</i> <i>Sewer Lift Station Funding Called Jan 29 20. Dept of Transportation to make decision in late Spring.</i> <i>Highway 49/2 Intersection Safety (AT)</i> <i>Youth Need Assessment (FCSS)</i> <i>High Speed Internet (TELUS, Prov. AUMA) Meeting with GP Networks</i> <i>Seniors Lodge in Spirit River Support Transferring land into G5 name then to GSF, in progress.</i> <i>Regional Waterline Funding (G5) SHC to use remainder of ACP grant to determine governance options.</i> <i>Water Diversion Solution (MDSR) On ICF meeting agenda</i> <i>Industrial Park Marketing (PREDA)</i> <i>IDP Approval (MDSR) Bylaw approved December 4 19. COMPLETE</i>
OPERATIONAL STRATEGIES (CAO/Staff)	
<p>CAO (Peter)</p> <ol style="list-style-type: none"> HIGH SPEED INTERNET: Options – Oct. <i>GP Networks presented to Council Oct 15. CAO to follow-up report.</i> MDSR: ICF & Funding Formula– Nov. <i>Agreement proposal to go to Council March 17.</i> MDP, IDP, & LUB: Final – Dec <i>Bylaws passed December 4 19. COMPLETE</i> SENIORS CENTRE FUTURE: Meeting – Nov. <i>Budgeted \$100,000 into reserves for new building</i> INDUSTRIAL PARK: Marketing <i>2 properties are up for auction, remainder for sale with Realtor</i> DOWNTOWN VITALITY: Consultation 	<p>OPERATIONS (Dolan)</p> <ol style="list-style-type: none"> Source Water Protection: Proposal – Oct. Off Leash Dog Park: Proposal – Oct. <i>In budget plan</i> Water Valve Replacement Program Plan - Oct. <i>Plan in place with water valve exercise program summer 2020</i> <ul style="list-style-type: none"> ROADS PLAN: Priorities – Dec <i>Reviewed in budget and passed in policy</i>
<p>ADMINISTRATION (Lisa Tanis Lynne)</p> <ol style="list-style-type: none"> Water Truck Fill Software – Nov <i>Installation COMPLETE</i> Community Hall Registration: Software – Dec. <i>On-Line form available on website COMPLETE</i> <ul style="list-style-type: none"> Hall Booking Procedure <i>Updated COMPLETE</i> 	<p>CAPITAL PROJECTS</p> <ol style="list-style-type: none"> Lift Station – <i>Pending Funding Announcement to be made late Spring 2020.</i> Truck Fill Upgrade: Completion <i>Opened Nov 19.</i> Road Paving: Address Deficiencies <i>Addressed at budget time, will patch as required and save for bigger job.</i>