

# Village of RYCROFT STRATEGIC PRIORITIES CHART

OCTOBER 2019  
Last Update May 12, 2020

COUNCIL PRIORITIES	ADVOCACY
<p><b>NOW</b></p> <ol style="list-style-type: none"> <li><b>HIGH SPEED INTERNET: Options</b> – GP Networks presented to Council Oct 15. CAO had follow-up meeting late Feb. Council approved partnership on CTRC application April 1. Proceeding with application.</li> <li><b>MD of SPIRIT RIVER: ICF &amp; Funding Formula</b>– Nov. Met with CAO Dec 9 19 and Feb 26 20. Agreement approved March 20. <b>COMPLETE.</b></li> <li><b>ROADS PLAN: Priorities</b> – Dec. <i>Priorities established in capital plan</i></li> <li><b>MUNICIPAL DEV. PLAN (IDP &amp; LUB): Final</b> – Dec. <i>Bylaws passed at December 4 Council meeting. COMPLETE</i></li> <li><b>SENIORS CENTRE FUTURE: Meet with Seniors</b> - Nov. \$100,000 in reserve for new building. Seniors to proceed with fundraising. Requested update May 5.</li> </ol> <p><b>NEXT</b></p> <ul style="list-style-type: none"> <li>CROSSROADS INDUSTRIAL PARK: Marketing <i>Currently have a Realtor selling (MLS)</i></li> <li>SAFE COMMUNITY: Rural Crime Watch Meeting</li> <li>DOWNTOWN VITALITY: Property Owner consultation</li> </ul>	<ul style="list-style-type: none"> <li><i>Regional Fire Hall Report received Oct 15 19. Funds placed into Fire Hall Reserve for future capital expense.</i></li> <li><i>Sewer Lift Station Funding Called Jan 29 and again April 16 20. Dept of Transportation to make decision in May.</i></li> <li><i>Highway 49/2 Intersection Safety (AT)</i></li> <li><i>Youth Need Assessment (FCSS)</i></li> <li><i>High Speed Internet (TELUS, Prov. AUMA) Working with GP Networks</i></li> <li><i>Seniors Lodge in Spirit River Support Transferred land from G5 name to GSF in April.</i></li> <li><i>Regional Waterline Funding (G5) SHC to use remainder of ACP grant to determine governance options.</i></li> <li><i>Water Diversion Solution (MDSR) MDSR investing \$1M in 2020 to mitigate flooding.</i></li> <li><i>Industrial Park Marketing (PREDA) Working with MDSR to attract investment.</i></li> <li><i>IDP Approval (MDSR) Bylaw approved December 4 19. COMPLETE</i></li> </ul>
OPERATIONAL STRATEGIES (CAO/Staff)	
<p><b>CAO</b> (Peter)</p> <ol style="list-style-type: none"> <li><b>HIGH SPEED INTERNET: Options</b> – Oct. <i>Working with GP Networks on CTRC Grant application.</i></li> <li><b>MDSR: ICF &amp; Funding Formula</b>– Nov. <i>Agreement finalized in March. COMPLETE.</i></li> <li><b>MDP, IDP, &amp; LUB: Final</b> – Dec <i>Bylaws passed December 4 19. COMPLETE</i></li> <li><b>SENIORS CENTRE FUTURE: Meeting</b> – Nov. <i>Budgeted \$100,000 into reserves for new building</i></li> <li>INDUSTRIAL PARK: Marketing <i>Properties are for sale with Realtor</i></li> <li>DOWNTOWN VITALITY: Consultation</li> </ol>	<p><b>OPERATIONS</b> (Dolan)</p> <ol style="list-style-type: none"> <li>Source Water Protection: Proposal – Oct.</li> <li>Off Leash Dog Park: Proposal – Oct. <i>In budget plan</i></li> <li>Water Valve Replacement Program Plan - Oct. <i>Plan in place to continue water valve exercise program summer 2020</i></li> </ol> <ul style="list-style-type: none"> <li><b>ROADS PLAN: Priorities</b> – Dec <i>Reviewed in budget and passed in policy</i></li> </ul>
<p><b>ADMINISTRATION</b> (Lisa Tanis Lynne)</p> <ol style="list-style-type: none"> <li>Water Truck Fill Software – Nov <i>Installation COMPLETE</i></li> <li>Community Hall Registration: Software – Dec. <i>On-Line form available on website COMPLETE</i> <ul style="list-style-type: none"> <li>Hall Booking Procedure <i>Updated COMPLETE</i></li> </ul> </li> </ol>	<p><b>CAPITAL PROJECTS</b></p> <ol style="list-style-type: none"> <li>Lift Station – <i>Pending Funding Announcement expected in May 2020.</i></li> <li>Truck Fill Upgrade: Completion <i>Opened Nov 2019.</i></li> <li>Road Paving: Address Deficiencies <i>Addressed at budget time, will patch as required and save for bigger job.</i></li> </ol>