

**Coordinator's Report- Julie Temple**

**August 11, 2020**

**Information and Referral for the Month**

2020	Location of Caller/Client/Visitor							Drop Ins	Seeking Info/help						FCSS Programs										Private Booking
	MD	RYC	Tof SR	BHC	SHC	Unkno wn	Other		FCSS program	Foodb ank	Income support	Newspe pers/lett ers	Offering info	Other	Home Support	MoW	Camp	Youth	CK	Freezer	Christ mas	Volunt eering	Other	TRANSPORTA TION	
January		11	17			2	5	28	2	3	1	2	4	1	2			1	3	2	1	1	17		
February	2	9	15		1	3	5	22	1	9		4	10	3	4		3	1	1	1		8	1		
March	5	6	17	2			8	17		6	4		13	6	2		1	1		1	1	4	1		
April	6	8	24	1	1	6	9	39	5	5		6	4	19	9			2			1	8			
May	1	8	14		2	19	10	33	2			2	8	3	1							19	10		
June	7	5	34	4	2	2	6	57	7	1			15	14	3	11		1			2	12	12		
July		15	20	2	3		9	42	1				8	12	4	16					1	9	2		

**Meals on Wheels (MOW)**

We currently only have 3 clients receiving meals. We have 3 regular active volunteers. A&B EATS is closed July 31-August 9. See Chart below:

Location	Number of Meals									TOTAL To Date
	2020	January	February	March	April	May	June	July		
Spirit River	2020	39	33	30	24	28	28	24	206	
	2019	35	26	26	30	26	31	30	383	
Rycroft	2020	52	44	52	48	36	24	24	280	
	2019	56	42	43	48	56	52	58	616	
Total	2020	91	77	82	72	64	52	48	486	
	2019	91	68	69	78	82	83	88	999	
Drivers:	Volunteers	11	8	9	8	5	11	9	61	
	FCSS	2	3	4	4	7	2	3	25	
Active Volunteers:		4	4	4	4	2	3	3		

**Home Support- Helping Hands:**

Due to the coronavirus shutdown, many of our regular clients did not receive regular service from March 16 until mid-July. They were being phoned on a weekly basis by their home support worker to check in on how they were doing. We received a \$3000 grant from United Way to cover the cost of paying for wages as there was reduced income per expenditure during covid response.

Home Support	Hours of Service	January		February		March		April		May		June		July		TOTAL Hours To Date
		Hours	# Clients	Hours	# Clients	Hours	# Clients	Hours	# Clients	Hours	# Clients	Hours	# Clients	Hours	# Clients	
Spirit River	2020	44	12	62	14	29	11	13	3	15.5	4	19	4	14	4	248.5
	2019	57	20	54	17	64.5	16	59.5	18	52.5	16	59	18	48	15	833
Rycroft	2020	34.5	6	40.5	7	29.5	6	10.5	2	6.5	1	10	1	10.5	2	167
	2019	28.5	8	27	6	28.5	6	43.5	8	39.5	9	44	8	38.5	7	524.5
MD of Spirit	2020	18.5	7	27	7	18	7	2.5	1	4	1	5	1	2.5	1	102.5
	2019	33	9	36	8	28	7	35.5	7	32.5	7	26.5	7	32.5	6	461
Totals	2020	97	25	129.5	28	76.5	24	26	6	23	6	34	6	27	7	515
	2019	118.5	37	117	31	121	29	138.5	33	124.5	32	129.5	33	119	28	1818.5

**Community Kitchen:**

No one has accessed the food from the Community Kitchen in the last month.

**Transportation Program:**

<b>2020</b>	January	February	March	April	May	June	July	August	TOTAL To Date
# Rides	32	38	15	0	6	17	16		<b>124</b>
% Capacity	8	10%	8%		6	4	4		<b>7%</b>
available days to run	13	12	6	0	3	12	13		<b>59</b>
days that bus ran	10	8	6	0	2	7	8		<b>41</b>
avg. # riders per day	3.2	4.75	2.5	0	3	2.4	2		<b>8.93</b>
Monthly full capacity	416	384	192		96	384	416		<b>1888</b>
Unique Riders	13	17	6		3	8	8		
New Riders	3	3	2		0	1	2		
<b>2019</b>	January	February	March	April	May	June	July	August	Year Total
# Rides	16	16	23	31	27	28	34	21	<b>318</b>
% Capacity	4	5	6	7	6	7	8	5	<b>6%</b>
available days to run	14	11	12	13	14	12	14	13	<b>155</b>
days that bus ran	7	6	6	9	9	9	9	8	<b>97</b>
avg. # riders per day	2.29	2.67	3.83	3.44	2.89	3.11	3.77	2.625	<b>3.22</b>
Monthly full capacity	448	352	384	416	448	384	448	416	<b>4960</b>

**YOUTH PROGRAMS**

**Camp Wanago** Has been running smoothly. We have had a full camp of 9, 2 weeks out of 4 this month. There hasn't been any more demand than the previous year. Registrations trickle in the week before the registered camp. A third camp leader was hired for half-time, at \$15.00/hr to support 2 full-time staff with cleaning requirements.

**UFITHERE** is facilitating the Red Cross programs Beyond the Hurt and Healthy Relationships in August (10-14) in day camp style.

**COMMUNITY EVENTS, upcoming:**

**Volunteer Appreciation Supper** was postponed until late September, dependent on coronavirus restrictions.

October 1 has been proclaimed **Day of Older Persons** in Alberta to:

formally recognize and acknowledge older Albertans and their contributions to their communities

- raise awareness about seniors' interests and concerns
- address misconceptions about older persons and aging

An article from AHS was submitted to the Central Peace Signal regarding drug use and the home, was printed in a July issue.

**GRANTS**

**Alberta Transportation Safe Roads program**, granted us \$2200 in 2018 for Trauma Drama 2019. We have spent it on advertising and running articles in the local newspaper, mostly over the month of July.

**Afterschool Mentorship Program grant** – this is for the UFIT HERE program.

**United Way grant** : We were awarded a \$3000 covid emergency response grant to cover expenses for home support phone call support during the shutdown.

**Canada Summer Jobs grant**: All requirements of the grant have been carried out to date. It will be completed as soon as Camp Wanago is done for the season.

**Volunteer Alberta: \$1000** To use on volunteer appreciation gifts and door prizes, and our annual volunteer appreciation event. This has not been utilized it yet.

**New Horizon’s Co-Op 3% Thursdays giveback program**: Still have over \$2000 in gift cards to spend as Community Kitchen and appreciation events have not been as scheduled this year.

**Donations**

FCSS		11000
In Memory of Roland Rauscher		475
Food Bank		160

Max Fuel and Petro Canada donated \$2000 in July. At the same time, Central Peace Natural Gas Co-Op LTD donated \$250 with a matching donation from Federation of AB Gas Co-Ops LTD of \$250.

**FCSS**

The annual FCSS financial report for 2019 was finalized and submitted on June 23, 2020

The annual Outcome Measures report for 2019 was finalized and submitted on June 23. 2020