

Village of RYCROFT STRATEGIC PRIORITIES CHART

OCTOBER 2019
Last Update: September 9, 2020

COUNCIL PRIORITIES	ADVOCACY
<p>NOW</p> <ol style="list-style-type: none"> 1. HIGH SPEED INTERNET: Options – GP Networks presented to Council Oct 15. CAO had follow-up meeting late Feb. Council approved partnership on CTRC application April 1. GP Networks submitted CTRC grant application end of May. 2. MD of SPIRIT RIVER: ICF & Funding Formula– Nov. COMPLETE. 3. ROADS PLAN: Priorities – Dec. <i>Priorities established in capital plan</i> 4. MUNICIPAL DEV. PLAN (IDP & LUB): Final – Dec. <i>Bylaws passed at December 4 Council meeting. COMPLETE</i> 5. SENIORS CENTRE FUTURE: Meet with Seniors - Nov. <i>\$100,000 in reserve for new building. Seniors to proceed with fundraising. Seniors moved into Rycroft Community Hall in June.</i> <p>NEXT</p> <ul style="list-style-type: none"> • CROSSROADS INDUSTRIAL PARK: Marketing <i>Currently have a Realtor selling (MLS). Need new Realtor.</i> • SAFE COMMUNITY: Rural Crime Watch Meeting <i>RCMP advises group is running at Sept 2 meeting.</i> • DOWNTOWN VITALITY: Property Owner consultation 	<ul style="list-style-type: none"> • <i>Regional Fire Hall Report received October 2019. Funds placed into Fire Hall Reserve for future capital expense.</i> • <i>Sewer Lift Station Funding Provincial funding confirmed. Proceeding with project in 2021.</i> • <i>Highway 49/2 Intersection Safety (AT)</i> • <i>Youth Need Assessment (FCSS)</i> • <i>High Speed Internet (TELUS, Prov. AUMA) Working with GP Networks</i> • <i>Seniors Lodge in Spirit River Support Transferred land from G5 name to GSF in April.</i> • <i>Regional Waterline Funding (G5) SHC to use remainder of ACP grant to determine governance options. Meeting Sept 9</i> • <i>Water Diversion Solution (MDSR) MDSR investing \$1M in 2020 to mitigate flooding. Letter sent to CN & AT July 9, 20</i> • <i>Industrial Park Marketing (PREDA) Will work with MDSR to attract investment. Property for sale with Realtor.</i> • <i>IDP Approval (MDSR) COMPLETE</i>
OPERATIONAL STRATEGIES (CAO/Staff)	
<p>CAO (Peter)</p> <ol style="list-style-type: none"> 1. HIGH SPEED INTERNET: Options – Oct. <i>GP Networks submitted CTRC Grant application.</i> 2. MDSR: ICF & Funding Formula– Nov. COMPLETE. 3. MDP, IDP, & LUB: Final – Dec COMPLETE 4. SENIORS CENTRE FUTURE: Meeting – Nov. <i>Budgeted \$100,000 into reserves for new building. Seniors moved into Hall. MP Bldg. demolished Sept 9-10</i> 5. INDUSTRIAL PARK: Marketing <i>Properties are for sale with Realtor</i> 6. DOWNTOWN VITALITY: Consultation 	<p>OPERATIONS (Dolan)</p> <ol style="list-style-type: none"> 1. Source Water Protection: Proposal – Oct. <i>Investigation proved only minor issue. No action.</i> 2. Off Leash Dog Park: Proposal – Oct. <i>Park opened early June. COMPLETE</i> 3. Water Valve Replacement Program Plan - Oct. <i>Water valve exercise program started May 19. 22 valves tested - 2 repairs. 5 valve cluster at WTP repaired in August</i> <ul style="list-style-type: none"> • ROADS PLAN: Priorities – Dec <i>Reviewed in budget and passed in policy</i>
<p>ADMINISTRATION (Lisa Tanis Lynne)</p> <ol style="list-style-type: none"> 1. Water Truck Fill Software – Nov COMPLETE 2. Community Hall Registration: Software – Dec. <i>On-Line form available on website COMPLETE</i> <ul style="list-style-type: none"> • Hall Booking Procedure COMPLETE 	<p>CAPITAL PROJECTS</p> <ol style="list-style-type: none"> 1. Lift Station – <i>Pending Funding Funding approved. Proceeding.</i> 2. Truck Fill Upgrade: Completion <i>Opened Nov 2019.</i> 3. Road Paving: Address Deficiencies <i>Addressed at budget time, will patch as required and save for bigger job. 47 avenue patched July 30.</i>