

Coordinator's Report- Julie Temple

December 8, 2020

Information and Referral for the Month

2020 Month	Location of Caller/Client/Visitor							Walk Ins	Seeking Info/help						FCSS Programs								Private Bus Booking		
	MD	RYC	Tof SR	BHC	SHC	Unkno wn	Other		FCSS program	Foodb ank	Income support	Newspa pers/lett ers	Offering info	Other	Home Support	MoW	Camp	Youth	CK	Freezer	Christ mas	Volunt eering	Other	TRANSPORTA TION	
January		11	17			2	5	28	2	3	1	2	4	1	2			1	3	2	1	1	17		
February	2	9	15		1	3	5	22	1	9		4	10	3	4		3	1	1	1			8	1	
March	5	6	17	2			8	17		6	4		13	6	2		1	1		1	1		4	1	
April	6	8	24	1	1	6	9	39	5	5		6	4	19	9			2			1	8			
May	1	8	14		2	19	10	33	2			2	8	3	1							19	10		
June	7	5	34	4	2	2	6	57	7	1			15	14	3	11		1			2	12	12	2	
July		15	20	2	3		9	42	1				8	12	4	16						1	9		
August	4	11	26			7	3	33	2				17	11		8	4	5			1	1	3		
September	3	18	30	3	3	4	9	47	7	4	2		13	14	2		15	2		6	3	1	4		
October	6	6	41	1	1	1	4	40	1	11			2	6	7		2	2		9	2	2	10		
November								0																	
December								0																	
Totals	34	97	238	13	13	44	68	10	358	28	39	7	14	94	89	34	35	25	15	4	19	11	45	77	4

Meals on Wheels (MOW)

Location	Number of Meals										TOTAL To Date
	2020	April	May	June	July	August	September	October	November	December	
Spirit River	2020	24	28	28	24	18	30	37	32		323
	2019	30	26	31	30	28	48	40	35	28	383
Rycroft	2020	48	36	24	24	18	24	24	24		370
	2019	48	56	52	58	48	67	53	56	37	616
Total	2020	72	64	52	48	36	54	61	56		693
	2019	78	82	83	88	76	115	93	91	65	999
Drivers:	Volunteers	8	5	11	9	9	9	9	7		95
	FCSS	4	7	2	3	1	3	2	4		35
Active Volunteers:		4	2	3	3	3	3	3	2		

A new client starts December 4 for Mondays and Fridays, is a MD resident (on hwy 49). A new volunteer is signed up, waiting on police record check. Will be started for January. A&B Eats will be closed from December 23-January 3 for holidays.

Home Support- Helping Hands:

Home Support	Hours of Service	April		May		June		July		August		September		October		November		December		TOTAL Hours To Date
		Hours	# Clients	Hours	# Clients	Hours	# Clients	Hours	# Clients	Hours	# Clients	Hours	# Clients	Hours	# Clients	Hours	# Clients	Hours	# Clients	
Spirit River	2020	13	3	15.5	4	19	4	14	4	26	8	24	9	41	13	51	15			435.5
	2019	59.5	18	52.5	16	59	18	48	15	48	17	61	17	37	15	51	15	57.5	16	833
Rycroft	2020	10.5	2	6.5	1	10	1	10.5	2	26.5	7	27.5	6	38	8	36	5			321
	2019	43.5	8	39.5	9	44	8	38.5	7	42.5	8	44	6	37	7	31.5	8	39	8	524.5
MD of Spirit	2020	2.5	1	4	1	5	1	2.5	1	7	3	14.5	4	17	4	15.5	4			171.5
	2019	35.5	7	32.5	7	26.5	7	32.5	6	18.5	5	37	8	36.5	8	28.5	7	37.5	7	461
Totals	2020	26	6	23	6	34	6	27	7	59.5	18	66	19	96	25	102.5	24			925
	2019	138.5	33	124.5	32	129.5	33	119	28	109	30	142	31	110.5	30	111	30	134	31	1818.5

Community Kitchen:

FROZEN COMMUNITY KITCHEN PROVISION								
Month	People Served	Need	Seniors	Mains	Soups	Buns	muffins	Biscuits
January	5	2	3		34	6	6	
April	8	6	2	7	28	15	25	35
June	1	1	1	5	9		8	6
August	4	2	2	9	9		4	16
Sept.	8	6	2	15	16			
Oct.	2	2		5	8			
Nov.	4	4		14	2			

Transportation Program:

2020	April	May	June	July	August	September	October	November	December	TOTAL To Date
# Rides	0	6	17	16	24	32	23	32		235
% Capacity		6	4	4	6	7	6	7		7%
available days to run	0	3	12	13	12	14	13	11		109
days that bus ran	0	2	7	8	8	12	6	7		74
avg. # riders per day	0	3	2.4	2	3	2.7	3.8	4.5		15.93
Monthly full capacity of rides		96	384	416	384	448	416	352		3488
Unique Riders		3	8	8	10	9	6	13		
New Riders		0	1	2	2	2	2	5		
2019										
	April	May	June	July	August	September	October	November	December	Year Total
# Rides	31	27	28	34	21	18	33	46	25	318
% Capacity	7	6	7	8	5	5	7	12	6	6%
available days to run	13	14	12	14	13	12	15	12	13	155
days that bus ran	9	9	9	9	8	7	9	11	7	97
avg. # riders per day	3.44	2.89	3.11	3.77	2.625	2.57	3.67	4.18	3.57	3.22
Monthly full capacity	416	448	384	448	416	384	480	384	416	4960

OTHER PROJECTS

Food Security- FoodBank Support: The Central Peace Foodbank received their society status and opened a bank account and the remaining balance of grant funding in the amount of \$ \$8,442.13 was transferred to them directly. Reporting on this grant will be completed for March 31, 2020.

Christmas Meals- The kitchen at the Rycroft Community Hall is booked for December 20-23 to prepare and package meals. The menu has not changed at this time.

There are 54 people on the list so far, will be more now that names can be pulled from the Hamper list. Only a small number are from the MD.

Santas for Seniors- Approximately 100 senior gifts are sponsored. Thank you to everyone who sponsored gifts this year, especially Wanham Trucking who sponsored 22 gifts plus items for 16 gifts to go to Long Term Care, which are also sponsored by Carrie Yanishewski. Delivery may be moved up to Thursday December 10, after 2:30pm. Have yet to schedule volunteers to deliver.

Secret Santa for Children- 50 children on the list as of Tuesday December 8. 9 Left to sponsor as of December 8.

Christmas Hampers: 68

- a. #hampers in Rycroft: 35
 - i. Families: 13
 - ii. Families with more than 3 kids: 5
 - iii. # Singles: 11
 - iv. # 2 person households: 9
- b. #hampers in Spirit River: 19
 - i. Families: 4
 - ii. Families with more than 3 kids: 2
 - iii. # Singles: 10
 - iv. # 2 person households: 2
- c. #hampers in MD: 1 (one couple)
- d. # hampers in BHC: 13 (2 families, 9 singles)

Donations Year To Date:

For Christmas Hampers: \$11,600 Plus: Lynn Connell and Family ordered \$400 groceries from Wanham store for Hampers. Plus \$2,500 grant from ECSF- Community Foundations of Northwestern Alberta

General FCSS 2020: \$11,720

FCSS

FCSSAA is asking all programs to send out an FCSS advocacy toolkit to their municipalities to use to advocate for FCSS funding from the province. Will fill out the local statistics and send to the 3 municipalities and Board members.

MD Office closure over the holidays: December 24-28, 31-January 1. Office building may be closed due to renovations at some time between now and mid January.