Central Peace Family and Community Support Services
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Coordinator's Report- Julie Temple **January 12, 2021**

Information and Referral for the Month

2020	Location of Caller/Client/Visitor								Seeking Info/help						FCSS Programs										Bus	Private Booking	
Month	MD	RYC	Tof SR	BHC	SHC	Unknown	Other	Walk Ins	FCSS program	Foodbank	Income support	Newspapers/letters	Offering info	Other	Home Support	MoW	Camp	Youth	CK	Freezer	Christmas	Volunteering	Other	TRANSPORTATION		Ppl/Month
January		11	17			2	5		28	2	3	1	2	4	1	2			1	3	2	1	1	17		35
Febuary	2	9	15		1	3	5		22	1	9		4	10	3	4		3	1	1	1			8	1	35
March	5	6	17	2			8		17		6	4		13	6	2		1	1		1	1		4	1	38
April	6	8	24	1	1	6	9		39	5	5		6	4	19	9			2			1	8			55
May	1	8	14		2	19	10		33	2			2	8	3	1							19	10		54
June	7	5	34	4	2	2	6		57	7	1			15	14	3	11		1			2	12	12	2	60
July		15	20	2	3		9	2	42	1				8	12	4	16						1	9		49
August	4	11	26			7	3	2	33	2				17	11		8	4	5			1	1	3		51
September	3	18	30	3	3	4	9	3	47	7	4	2		13	14	2		15	2		6	3	1	4		70
October	6	6	41	1	1	1	4	3	40	1	11			2	6	7		2	2		9	2	2	10		60
November	18	19	53	5	1	9	5	2	103	5				12	9	6			3		67	3	5	10		110
December	24	38	60	23	5	19	16		162	4				29	15	1			1		121	10	7	7		185
Totals	76	154	351	41	19	72	89	12	623	37	39	7	14	135	113	41	35	25	19	4	207	24	57	94	4	

Meals on Wheels (MOW)

Location		January	February	March	April	May	June	July	August	September	October	November	December	TOTAL To Date
Spirit River	**2020**	**39**	**33**	**30**	**24**	**28**	**28**	**24**	**18**	**30**	**37**	**32**	**24**	**347**
	2019	*35*	*26*	*26*	*30*	*26*	*31*	*30*	*28*	*48*	*40*	*35*	*28*	383
Rycroft	**2020**	**52**	**44**	**52**	**48**	**36**	**24**	**24**	**18**	**24**	**24**	**24**	**18**	**388**
	2019	*56*	*42*	*43*	*48*	*56*	*52*	*58*	*48*	*67*	*53*	*56*	*37*	616
Total	**2020**	**91**	**77**	**82**	**72**	**64**	**52**	**48**	**36**	**54**	**61**	**56**	**48**	**741**
	2019	*91*	*68*	*69*	*78*	*82*	*83*	*88*	*76*	*115*	*93*	*91*	*65*	999
Drivers:	Volunteers	**11**	**8**	**9**	**8**	**5**	**11**	**9**	**9**	**9**	**9**	**7**	**6**	101
	FCSS	*2*	*3*	*4*	*4*	*7*	2	3	1	3	2	4	3	38
Active Volunteers:		**4**	**4**	**4**	**4**	**2**	**3**	**3**	**3**	**3**	**3**	**2**	**2**	

Home Support- Helping Hands:

Home Support	Hours of Service	January		February		March		April		May		June		July		August		September		October		November		December		TOTAL Hours To Date
		Hours	# Clients	Hours	# Clients	Hours	# Clients	Hours	# Clients	Hours	# Clients	Hours	# Clients	Hours	# Clients	Hours	# Clients	Hours	# Clients	Hours	# Clients	Hours	# Clients	Hours	# Clients	
Spirit River	**2020**	**44**	**12**	**62**	**14**	**29**	**11**	**13**	**3**	**15.5**	**4**	**19**	**4**	**14**	**4**	**26**	**8**	**24**	**9**	**41**	**13**	**51**	**15**	**58.5**	**14**	**494**
	2019	*57*	*20*	*54*	*17*	*64.5*	*16*	*59.5*	*18*	*52.5*	*16*	*59*	*18*	*48*	*15*	*48*	*17*	*61*	*17*	*37*	*15*	*51*	*15*	*57.5*	*16*	*833*
Rycroft	**2020**	**34.5**	**6**	**40.5**	**7**	**29.5**	**6**	**10.5**	**2**	**6.5**	**1**	**10**	**1**	**10.5**	**2**	**26.5**	**7**	**27.5**	**6**	**38**	**8**	**36**	**5**	**33**	**5**	**354**
	2019	*28.5*	*8*	*27*	*6*	*28.5*	*6*	*43.5*	*8*	*39.5*	*9*	*44*	*8*	*38.5*	*7*	*42.5*	*8*	*44*	*6*	*37*	*7*	*31.5*	*8*	*39*	*8*	*524.5*
MD of Spirit	**2020**	**18.5**	**7**	**27**	**7**	**18**	**7**	**2.5**	**1**	**4**	**1**	**5**	**1**	**2.5**	**1**	**7**	**3**	**14.5**	**4**	**17**	**4**	**15.5**	**4**	**15**	**4**	**186.5**
	2019	*33*	*9*	*36*	*8*	*28*	*7*	*35.5*	*7*	*32.5*	*7*	*26.5*	*7*	*32.5*	*6*	*18.5*	*5*	*37*	*8*	*36.5*	*8*	*28.5*	*7*	*37.5*	*7*	*461*
Totals	**2020**	**97**	**25**	**129.5**	**28**	**76.5**	**24**	**26**	**6**	**23**	**6**	**34**	**6**	**27**	**7**	**59.5**	**18**	**66**	**19**	**96**	**25**	**102.5**	**24**	**106.5**	**23**	**1031.5**
	2019	*118.5*	*37*	*117*	*31*	*121*	*29*	*138.5*	*33*	*124.5*	*32*	*129.5*	*33*	*119*	*28*	*109*	*30*	*142*	*31*	*110.5*	*30*	*111*	*30*	*134*	*31*	*1818.5*

Donations

$15,626.85 in total for Christmas Hampers.

$11,920 in total for FCSS for 2020

Transportation Program:

2020	April	May	June	July	August	September	October	November	December	TOTAL To Date
# Rides	0	6	17	16	24	32	23	32	33	**268**
% Capacity		6	4	4	6	7	6	7	8	**7%**
available days to run	0	3	12	13	12	14	13	11	13	**122**
days that bus ran	0	2	7	8	8	12	6	7	9	**83**
avg. # riders per day	0	3	2.4	2	3	2.7	3.8	4.5	3.7	**17.78**
Monthly full capacity of rides		96	384	416	384	448	416	352	416	**3904**
Unique Riders		3	8	8	10	9	6	13	13	
New Riders		0	1	2	2	2	2	5	6	

2019	April	May	June	July	August	September	October	November	December	Year Total
# Rides	*31*	*27*	*28*	*34*	*21*	*18*	*33*	*46*	*25*	***318***
% Capacity	*7*	*6*	*7*	*8*	*5*	*5*	*7*	*12*	*6*	***6%***
available days to run	*13*	*14*	*12*	*14*	*13*	*12*	*15*	*12*	*13*	***155***
days that bus ran	*9*	*9*	*9*	*9*	*8*	*7*	*9*	*11*	*7*	***97***
avg. # riders per day	*3.44*	*2.89*	*3.11*	*3.77*	*2.625*	*2.57*	*3.67*	*4.18*	*3.57*	***3.22***
Monthly full capacity	*416*	*448*	*384*	*448*	*416*	*384*	*480*	*384*	*416*	***4960***

OTHER PROJECTS

Christmas Hampers

We handed out 86 hampers in 2020!! We served 202 individuals, 61 were children, 50 were seniors. 37 hampers went to Rycroft residents, 23 to Town of Spirit River residents, 2 for MD of Spirit River residents, 20 for Birch Hills County residents. Thank you to 24 different sponsors, 55 children's gifts were donated! An article was submitted to the Signal thanking all the individual supporters and the community for it's collaborative efforts to put together and support so many of our fellow community members at Christmas time.

Christmas Meals

We delivered 100 meal baskets to senior residents of the MD of Spirit River, Town of Spirit River, Village of Rycroft, and the County of Birch Hills. This served at least 13 people in the MD, 46 people in Spirit River, 14 in Birch Hills County, and 27 in Rycroft. This was well received, some seniors were very happy to receive the gifts. This endeavor took 4 days in the kitchen and a day to pack the boxes. Many volunteers and volunteer hours. More details to come in the year end report. This endeavour is supported by the ECSF through Community Foundations of Northwestern Alberta. Hamburger beef was sponsored by the Birch Hills County Colony.

Santas for Seniors

101 seniors in our communities received sponsored gifts this season, which included the 16 residents of Long Term Care. This was thanks to 36 different sponsors, a big thank you to Wanham Trucking who sponsored 22 gifts plus contents of the 16 LTC resident's gifts.