Village of RYCROFT
STRATEGIC PRIORITIES CHART

OCTOBER 2020

Last Update: February 8, 2021

COUNCIL PRIORITIES

NOW

1. **MD SPIRIT RIVER Cost Sharing Review - Dec** *G3 Meeting to occur*
2. **DOWNTOWN DESTINATION OPTIONS – How to attract business (not necessarily retail)** *Food Bank and Bakery opened in January 2021*
3. **DAYCARE OPTIONS (Research)** *In progress*

NEXT

- HEALTHY COMMUNITY
- COMMUNITY WELLNESS FUND – Money available for leaders to start programs *Council is always open to public suggestions for community program enhancement*
- YOUTH OPPORTUNITIES – Request groups to come to Council to see what we are offering and what we can offer

ADVOCACY

- *Regional Water Line – SHC is the Lead. MNP exploring Governance model options. MPE Engineering hired to complete preliminary design.*
- *Medical Clinic Operations Hired New Manager in Dec 20*
- *ATV/RCMP*
- *Highway 49/2 Intersection*
- *High Speed Internet Funding Access GP Networks application is submitted*
- *CN Culvert Will monitor for spring run off*
- *Crime Watch Delegation appeared at Jan 6 Council meeting.*

OPERATIONAL STRATEGIES (CAO/Staff)

CAO (Peter)

1. **ROAD PROJECT PLAN/PRIORITIES:** Nov *Updated at budget meeting in November*
2. **MDSR COST SHARING** – Arena, Library, Seniors: Dec *Met with CAO Nov. G3 Meeting to be planned*
3. **DOWNTOWN DESTINATION:** June *Will investigate Economic Development campaign to promote*
   - Unsightly premises clean up *Spring*
   - Invite Crime Watch to Council meeting for update *COMPLETE Jan 6 21 Council mtg*

OPERATIONS (Dolan)

1. **WATER RESERVOIR "Grow not mow" PROPOSAL**: March
2. **FIRE HYDRANT UPGRADE PROPOSAL**: Nov *$84,000 added to capital budgets 2021 to 2023 to address*
3. **CABOOSE RETROFIT & Roof Repair**: Nov *Tarped for winter, 2021 project*
4. **REMEDIAL DITCHING FOR STORM WATER MGMT PLAN**: Feb *Ditch clean up in work plan for summer*
   - Add playground sand *Planned for May/June*

ADMINISTRATION (Lisa Tanis Lynne)

1. **MUNIWARE TRAINING**: March *Watched Year End Webinar Nov 24 & Dec 16. Payroll 2021 Dec 29.*
2. **RESEARCH DAYCARE OPTIONS**: Jan *In progress*
3. **PROCEDURE OPERATIONS MANUAL**: Ongoing
   - ATV awareness
   - Bylaw awareness advertising *Promoting Snow Removal Bylaw Nov.*
   - Water metering meters future plan *In progress*

CAPITAL PROJECTS (Peter Dolan)

1. **LIFT STATION UPGRADE** *Urban Systems RFP closes Feb 12.*
2. **WEIR INTAKE PROJECT** *DRP Grant advance received. Working with MPA Engineering to create tender package. Project to be complete in Oct 21*
3. **NEW TRUCK** *2020 Dodge Ram bought Dec 20*
4. **WATER VALVES** *Summer*
5. **FIRE HYDRANTS** *Summer*
6. **SEWER LINE** *Summer*