

Village of RYCROFT STRATEGIC PRIORITIES CHART

OCTOBER 2020

Last Update: June 9, 2021	
COUNCIL PRIORITIES	ADVOCACY
 NOW MD SPIRIT RIVER Cost Sharing Review - Dec G3 Meeting March 31. Their contribution is flood prevention. DOWNTOWN DESTINATION OPTIONS - How to attract business (not necessarily retail) Food Bank opened in January 2021. Bakery opened in May. Realtor advertising commercial lots on 50 street DAYCARE OPTIONS (Research) COMPLETE Mar 16 21 Council mtg NEXT HEALTHY COMMUNITY COMMUNITY WELLNESS FUND - Money available for leaders to start programs Council is always open to public suggestions for community program	
OPERATIONAL STRATEGIES (CAO/Staff)	
 CAO (Peter) ROAD PROJECT PLAN/PRIORITIES: Nov Updated at budget meeting in November and April MDSR COST SHARING – Arena, Library, Seniors: Dec Met with CAO Nov. G3 Meeting March 31. Their contribution is flood mitigation. DOWNTOWN DESTINATION: June Will promote Economic Development at every opportunity. Lots for sale. Bakery open. Unsightly premises clean up Clean up May 13-17 Invite Crime Watch to Council meeting for update COMPLETE Jan 6 21 Council mtg 	OPERATIONS (Dolan) 1. WATER RESERVOIR "Grow not mow" PROPOSAL: March. No Interest at this time. 2. FIRE HYDRANT UPGRADE PROPOSAL: Nov \$84,000 added to capital budgets 2021 to 2023 3. CABOOSE RETROFIT & Roof Repair: Nov Tarped for winter, 2021 project. Getting prices. 4. REMEDIAL DITCHING FOR STORM WATER MGMT PLAN: Feb Ditch clean up in work plan for summer • Add playground sand Planned for June • Install Shade Structure Planned for June

ADMINISTRATION (Lisa Tanis Lynne)

- 1. **MUNIWARE TRAINING**: March *Watched Year End Webinar Nov 24 & Dec 16. Payroll 2021 Dec 29.*
- 2. RESEARCH DAYCARE OPTIONS: Jan Complete
- 3. PROCEDURE OPERATIONS MANUAL: Ongoing
- ATV awareness
- Bylaw awareness advertising Promoted Snow Removal Bylaw Nov.
- Water metering meters future plan New reader received. Training June 9 for Neptune 360.

CAPITAL PROJECTS (Peter Dolan)

- 1. **LIFT STATION UPGRADE** *Urban Systems is Engineer. Tri-Line Services is Contractor and have started project May 10 to be complete in June.*
- 2. **WEIR INTAKE PROJECT** *MDP Oilfield awarded* contract June 2. *DRP Grant request sent June 3. Project to start and end in August*
- 3. **NEW TRUCK** 2020 Dodge Ram bought Dec 20. 2020 Ford F150 bought March 21.
- 4. WATER VALVES Summer
- 5. FIRE HYDRANTS Summer. Parts ordered.
- 6. **SEWER LINE** Cameraed May. New Line Industries to complete in June.