

Village of RYCROFT STRATEGIC PRIORITIES CHART

OCTOBER 2020

Last Update: July 13, 2021

COUNCIL PRIORITIES	ADVOCACY
NOW	Regional Water Line – SHC is the Lead: MPE
 MD SPIRIT RIVER Cost Sharing Review - Dec G3 Meeting March 31. Their contribution is flood prevention. DOWNTOWN DESTINATION OPTIONS – How to attract business (not necessarily retail) Food Bank opened in January 2021. Bakery opened in May. Realtor advertising commercial lots on 50 street DAYCARE OPTIONS (Research) COMPLETE Mar 16 21 Council mtg NEXT HEALTHY COMMUNITY COMMUNITY WELLNESS FUND – Money available for leaders to start programs Council is always open to public suggestions for community program 	 Engineering hired to complete preliminary design. MNP completed report on Governance model options. Agreement signed June 2. Medical Clinic Operations Hired New Manager in Dec 20. Final deficiencies completed. Building committee disbanded. ATV/RCMP RCMP appeared at March 3 Council Meeting. Sent letter of support for RCMP May 20. Highway 49/2 Intersection High Speed Internet Funding Access GP Networks application is submitted CN Culvert No issue this past Spring. Crime Watch Delegation appeared at Jan 6 Council meeting.
 enhancement YOUTH OPPORTUNITIES – Request groups to come to Council to see what we are offering and what we can offer 	
OPERATIONAL STRATEGIES (CAO/Staff)	
 CAO (Peter) 1. ROAD PROJECT PLAN/PRIORITIES: Nov Updated at budget meeting in November and April 2. MDSR COST SHARING – Arena, Library, Seniors: Dec Met with CAO Nov. G3 Meeting March 31. Their contribution is flood mitigation. 3. DOWNTOWN DESTINATION: June Will promote Economic Development at every opportunity. Lots for sale. Bakery open. Unsightly premises clean up Clean up May 13-17 Invite Crime Watch to Council meeting for update COMPLETE Jan 6 21 Council mtg 	 OPERATIONS (Dolan) WATER RESERVOIR "Grow not mow" PROPOSAL: March. No Interest at this time. FIRE HYDRANT UPGRADE PROPOSAL: Nov \$84,000 added to capital budgets 2021 to 2023 CABOOSE RETROFIT & Roof Repair: Nov Prices received – contractor to be arranged. REMEDIAL DITCHING FOR STORM WATER MGMT PLAN: Feb Ditch clean up in work plan for summer Add playground sand Planned for July Install Shade Structure Planned for July
 ADMINISTRATION (Lisa Tanis Lynne) 1. MUNIWARE TRAINING: March Watched Year End Webinar Nov 24 & Dec 16. Payroll 2021 Dec 29. Query Wizard June. 2. RESEARCH DAYCARE OPTIONS: Jan Complete 3. PROCEDURE OPERATIONS MANUAL: Ongoing ATV awareness Bylaw awareness advertising Promoted Snow Removal Bylaw Nov. Waste Bylaw and recycling promoted. Working on Unsightly Premises. Water metering meters future plan New reader received. Neptune 360 program in place June read. 	 CAPITAL PROJECTS (Peter Dolan) LIFT STATION UPGRADE Urban Systems is Engineer. Tri-Line Services started project May 10 to be complete July 14. WEIR INTAKE PROJECT MDP Oilfield awarded contract June 2. DRP Grant request sent June 3. Project to start and end in August NEW TRUCK 2020 Dodge Ram bought Dec 20. 2020 Ford F150 bought March 21. WATER VALVES Start in July. FIRE HYDRANTS Summer. Parts received. SEWER LINE Cameraed May. New Line Industries to complete in July.