



# Village of RYCROFT STRATEGIC PRIORITIES CHART

OCTOBER 2020

Last Update: August 10, 2021

COUNCIL PRIORITIES	ADVOCACY
<p><b>NOW</b></p> <ol style="list-style-type: none"> <li><b>MD SPIRIT RIVER Cost Sharing Review - Dec G3</b> <i>Meeting March 31. Their contribution is flood prevention.</i></li> <li><b>DOWNTOWN DESTINATION OPTIONS – How to attract business (not necessarily retail)</b> <i>Food Bank opened in January 2021. Bakery opened in May. Realtor advertising commercial lots on 50 street</i></li> <li><b>DAYCARE OPTIONS (Research) COMPLETE</b> <i>Mar 16 21 Council mtg</i></li> </ol> <p><b>NEXT</b></p> <ul style="list-style-type: none"> <li>HEALTHY COMMUNITY</li> <li>COMMUNITY WELLNESS FUND – Money available for leaders to start programs <i>Council is always open to public suggestions for community program enhancement</i></li> <li>YOUTH OPPORTUNITIES – Request groups to come to Council to see what we are offering and what we can offer</li> </ul>	<ul style="list-style-type: none"> <li><i>Regional Water Line – SHC is the Lead: MPE Engineering hired to complete preliminary design. MNP completed report on Governance model options. Agreement signed June 2. MPE acquiring land ROWs</i></li> <li><i>Medical Clinic Operations Hired New Manager in Dec 20. Final deficiencies completed. Building committee disbanded. Meeting August 23</i></li> <li><i>ATV/RCMP RCMP appeared at March 3 Council Meeting. Sent letter of support for RCMP May 20.</i></li> <li><i>Highway 49/2 Intersection</i></li> <li><i>High Speed Internet Funding Access GP Networks application is submitted</i></li> <li><i>CN Culvert No issue this past Spring.</i></li> <li><i>Crime Watch Delegation appeared at Jan 6 Council meeting.</i></li> </ul>
OPERATIONAL STRATEGIES (CAO/Staff)	
<p><b>CAO</b> (Peter)</p> <ol style="list-style-type: none"> <li><b>ROAD PROJECT PLAN/PRIORITIES:</b> Nov <i>Updated at budget meeting in November and April</i></li> <li><b>MDSR COST SHARING</b> – Arena, Library, Seniors: Dec <i>Met with CAO Nov. G3 Meeting March 31. Their contribution is flood mitigation.</i></li> <li><b>DOWNTOWN DESTINATION:</b> June <i>Will promote Economic Development at every opportunity. Lots are for sale. Bakery open.</i> <ul style="list-style-type: none"> <li>Unsightly premises clean up <i>Clean up May 13-17</i></li> <li>Invite Crime Watch to Council meeting for update <i>COMPLETE Jan 6 21 Council mtg</i></li> </ul> </li> </ol>	<p><b>OPERATIONS</b> (Dolan)</p> <ol style="list-style-type: none"> <li><b>WATER RESERVOIR “Grow not mow” PROPOSAL:</b> March. <i>No Interest at this time.</i></li> <li><b>FIRE HYDRANT UPGRADE PROPOSAL:</b> Nov <i>\$84,000 added to capital budgets 2021 to 2023</i></li> <li><b>CABOOSE RETROFIT &amp; Roof Repair:</b> Nov <i>Prices received – contractor to be arranged.</i></li> <li><b>REMEDIAL DITCHING FOR STORM WATER MGMT PLAN:</b> Feb <i>Ditch clean up in work plan for summer</i> <ul style="list-style-type: none"> <li>Add playground sand <i>COMPLETE</i></li> <li>Install Shade Structure <i>Contractor to do August</i></li> </ul> </li> </ol>
<p><b>ADMINISTRATION</b> (Lisa Tanis Lynne)</p> <ol style="list-style-type: none"> <li><b>MUNIWARE TRAINING:</b> March <i>Watched Year End Webinar Nov 24 &amp; Dec 16. Payroll 2021 Dec 29. Query Wizard June. Month End in July.</i></li> <li><b>RESEARCH DAYCARE OPTIONS:</b> Jan <i>Complete</i></li> <li><b>PROCEDURE OPERATIONS MANUAL:</b> Ongoing <ul style="list-style-type: none"> <li>ATV awareness</li> <li>Bylaw awareness advertising <i>Promoted Snow Removal Bylaw Nov. Waste Bylaw and recycling promoted. Working on Unsightly Premises.</i></li> <li>Water metering meters future plan <i>New reader received. Neptune 360 program in place June read.</i></li> </ul> </li> </ol>	<p><b>CAPITAL PROJECTS</b> (Peter Dolan)</p> <ol style="list-style-type: none"> <li><b>LIFT STATION UPGRADE</b> <i>Urban Systems is Engineer. Tri-Line Services completed project July 15. COMPLETE</i></li> <li><b>WEIR INTAKE PROJECT</b> <i>MDP Oilfield awarded contract June 2. DRP Grant request sent June 3. Project to start August 23</i></li> <li><b>NEW TRUCK</b> <i>2020 Dodge Ram bought Dec 20. 2020 Ford F150 bought March 21. COMPLETE</i></li> <li><b>WATER VALVES</b> <i>Exercising COMPLETE</i></li> <li><b>FIRE HYDRANTS</b> <i>Parts received. Planned for Aug/Sept</i></li> <li><b>SEWER LINE</b> <i>New Line Industries COMPLETE July.</i></li> </ol>