



Village of RYCROFT STRATEGIC PRIORITIES CHART

OCTOBER 2020

Last Update: August 25, 2021

COUNCIL PRIORITIES	ADVOCACY
<p>NOW</p> <ol style="list-style-type: none"> MD SPIRIT RIVER Cost Sharing Review - Dec G3 <i>Meeting March 31. Their contribution is flood prevention.</i> DOWNTOWN DESTINATION OPTIONS – How to attract business (not necessarily retail) <i>Food Bank opened in January 2021. Bakery opened in May. Realtor advertising commercial lots on 50 street</i> DAYCARE OPTIONS (Research) COMPLETE <i>Mar 16 21 Council mtg</i> <p>NEXT</p> <ul style="list-style-type: none"> HEALTHY COMMUNITY COMMUNITY WELLNESS FUND – Money available for leaders to start programs <i>Council is always open to public suggestions for community program enhancement</i> YOUTH OPPORTUNITIES – Request groups to come to Council to see what we are offering and what we can offer 	<ul style="list-style-type: none"> <i>Regional Water Line – SHC is the Lead: MPE Engineering hired to complete preliminary design. MNP completed report on Governance model options. Agreement signed June 2. MPE acquiring land ROWs</i> <i>Medical Clinic Operations Hired New Manager in Dec 20. Final deficiencies completed. Building committee disbanded. Meeting August 23</i> <i>ATV/RCMP RCMP appeared at March 3 Council Meeting. Sent letter of support for RCMP May 20.</i> <i>Highway 49/2 Intersection</i> <i>High Speed Internet Funding Access GP Networks application is submitted</i> <i>CN Culvert No issue this past Spring.</i> <i>Crime Watch Delegation appeared at Jan 6 Council meeting.</i>
OPERATIONAL STRATEGIES (CAO/Staff)	
<p>CAO (Peter)</p> <ol style="list-style-type: none"> ROAD PROJECT PLAN/PRIORITIES: Nov <i>Updated at budget meeting in November and April</i> MDSR COST SHARING – Arena, Library, Seniors: Dec <i>Met with CAO Nov. G3 Meeting March 31. Their contribution is flood mitigation.</i> DOWNTOWN DESTINATION: June <i>Will promote Economic Development at every opportunity. Lots are for sale. Bakery open.</i> <ul style="list-style-type: none"> <i>Unightly premises clean up Clean up May 13-17</i> <i>Invite Crime Watch to Council meeting for update COMPLETE Jan 6 21 Council mtg</i> 	<p>OPERATIONS (Dolan)</p> <ol style="list-style-type: none"> WATER RESERVOIR “Grow not mow” PROPOSAL: March. <i>No Interest at this time.</i> FIRE HYDRANT UPGRADE PROPOSAL: Nov <i>\$84,000 added to capital budgets 2021 to 2023</i> CABOOSE RETROFIT & Roof Repair: Nov <i>Prices received – contractor arranged to be complete AUG.</i> REMEDIAL DITCHING FOR STORM WATER MGMT PLAN: Feb <i>Ditch clean up in work plan for summer</i> <ul style="list-style-type: none"> <i>Add playground sand COMPLETE</i> <i>Install Shade Structure Contractor to do August</i>
<p>ADMINISTRATION (Lisa Tanis Lynne)</p> <ol style="list-style-type: none"> MUNIWARE TRAINING: March <i>Watched Year End Webinar Nov 24 & Dec 16. Payroll 2021 Dec 29. Query Wizard June. Month End in July.</i> RESEARCH DAYCARE OPTIONS: Jan <i>Complete</i> PROCEDURE OPERATIONS MANUAL: Ongoing <ul style="list-style-type: none"> <i>ATV awareness</i> <i>Bylaw awareness advertising Promoted Snow Removal Bylaw Nov. Waste Bylaw and recycling promoted. Unightly Premises.</i> <i>Water metering meters future plan New reader received. Neptune 360 program in place June read.</i> 	<p>CAPITAL PROJECTS (Peter Dolan)</p> <ol style="list-style-type: none"> LIFT STATION UPGRADE <i>Urban Systems is Engineer. Tri-Line Services completed project July 15. COMPLETE</i> WEIR INTAKE PROJECT <i>MDP Oilfield awarded contract June 2. DRP Grant request sent June 3. Project Start up mtg Aug 25</i> NEW TRUCK <i>2020 Dodge Ram bought Dec 20. 2020 Ford F150 bought March 21. COMPLETE</i> WATER VALVES <i>Exercising COMPLETE</i> FIRE HYDRANTS <i>Parts received. Planned for Aug/Sept</i> SEWER LINE <i>New Line Industries COMPLETE July.</i>