VILLAGE OF RYCROFT
ITEMS NOTED IN THE
INFRASTRUCTURE ASSESSMENT REPORT 2016
CAPITAL PROJECT SUMMARY (2022-2027)

#	REPORT REF.	FIGURE REF.	PROJECT	2022	2023	2024	2025	2026	2027	TOTAL
PROJECT PRIORITY LIST										
W7	4.3.3	11	**UPGRADE / REPLACE WATER MAINS (PHASED - 1 STREET EACH)**							
			This will be included in the capital paving projects							
W8	4.3.3	11	**FIRE HYDRANT UPGRADES**							
				$42,000	$42,000					**$84,000**
W9	4.3.2	11	**FIRE POND CONSTRUCTION**							
									$85,000	**$85,000**
W10	NEW		**WATER TREATMENT PLANT ROOF**							
				$45,000						**$45,000**
S6	5.3.1	12	**UPGRADE / REPLACE SEWER MAINS (PHASED - 1 STREET EACH)**							
				$250,000	$250,000					**$500,000**
R4	6.3.1	12	**UPGRADE OF 47th AVENUE FROM 52nd STREET TO 53rd STREET**							
			This will be included in the west side capital paving project							
R6	6.3.1	12	**UPGRADE OF SERVICE ROAD, NORTH OF HWY 49, WEST OF 51th STREET**							
							$125,000			**$125,000**
R8	6.3.2	12	**SIDEWALK REPLACEMENTS (BOULEVARD STYLE WALK): WEST SIDE OF 52st STREET FROM 46th AVENUE TO 47th AVENUE**							
						$50,000				**$50,000**
R9	6.3.2	12	**SIDEWALK REPLACEMENTS (BOULEVARD STYLE WALK) NORTH SIDE OF 46th AVE FROM 51 STREET TO 53 STREET**							
						$50,000				**$50,000**
R11	NEW		**PAVING WEST SIDE OF TOWN**							
			To be planned for in the 10 year capital plan							
R12	NEW		**PAVING EAST SIDE OF TOWN**							
								$4,000,000		**$4,000,000**

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#	REPORT REF.	FIGURE REF.	PROJECT	2022	2023	2024	2025	2026	2027	TOTAL
B1	7.2.1	12	**ADMINISTRATION BUILDING UPGRADES**							
									$50,000	**$50,000**
B5	7.2.5	12	**COMMUNITY HALL UPGRADES**							
								$100,000		**$100,000**
B6	7.2.6	12	**ARENA UPGRADES**							
					$100,000					**$100,000**
TOTALS				**$337,000**	**$392,000**	**$100,000**	**$125,000**	**$4,100,000**	**$135,000**	**$5,189,000**
				2022	**2023**	**2024**	**2025**	**2026**	**2027**	
TAXATION				**$87,000**	**$42,000**	**$100,000**	**$125,000**	**$600,000**	**$135,000**	**$1,089,000**
RESERVES					**$100,000**			**$950,000**		**$1,050,000**
MSI CAPITAL				**$250,000**	**$250,000**			**$950,000**		**$1,450,000**
PROV & FED GRANTS										
BORROWING								**$1,600,000**		**$1,600,000**
TOTAL				**$337,000**	**$392,000**	**$100,000**	**$125,000**	**$4,100,000**	**$135,000**	**$5,189,000**