VILLAGE OF RYCROFT
ITEMS NOTED IN THE
INFRASTRUCTURE ASSESSMENT REPORT 2016

CAPITAL PROJECT SUMMARY (2023-2027)

#	REPORT REF.	FIGURE REF.	PROJECT	2023	2024	2025	2026	2027	TOTAL
PROJECT PRIORITY LIST									
W7	4.3.3	11	**UPGRADE / REPLACE WATER MAINS (PHASED - 1 STREET EACH)**						
			This will be included in the capital paving projects						
W8	4.3.3	11	**FIRE HYDRANT UPGRADES**						
				$42,000					**$42,000**
W9	4.3.2	11	**FIRE POND CONSTRUCTION**						
								$85,000	**$85,000**
W10	NEW		**WATER TREATMENT PLANT ROOF**						
									$0
W11	NEW		**REGIONAL WATER TREATMENT PLANT DESIGN**						
				$25,000					**$25,000**
S6	5.3.1	12	**UPGRADE / REPLACE SEWER MAINS (PHASED - 1 STREET EACH)**						
				$250,000					**$250,000**
R4	6.3.1	12	**UPGRADE OF 47th AVENUE FROM 52nd STREET TO 53rd STREET**						
			This will be included in the west side capital paving project						
R6	6.3.1	12	**UPGRADE OF SERVICE ROAD, NORTH OF HWY 49, WEST OF 51th STREET**						
						$125,000			**$125,000**
R8	6.3.2	12	**SIDEWALK REPLACEMENTS (BOULEVARD STYLE WALK): WEST SIDE OF 52st STREET FROM 46th AVENUE TO 47th AVENUE**						
					$50,000				**$50,000**
R9	6.3.2	12	**SIDEWALK REPLACEMENTS (BOULEVARD STYLE WALK) NORTH SIDE OF 46th AVE FROM 51 STREET TO 53 STREET**						
					$50,000				**$50,000**
R11	NEW		**PAVING WEST SIDE OF TOWN**						
			To be planned for in the 10 year capital plan						
R12	NEW		**PAVING EAST SIDE OF TOWN**						
							$4,000,000		**$4,000,000**
B1	7.2.1	12	**ADMINISTRATION BUILDING UPGRADES**						
				$20,000				$50,000	**$70,000**
B5	7.2.5	12	**COMMUNITY HALL UPGRADES**						
							$100,000		**$100,000**
B6	7.2.6	12	**ARENA UPGRADES**						
					$100,000				**$100,000**
F1	NEW		**NEW 5500/6500 DPW WORK TRUCK**						
				$80,000					**$80,000**
TOTALS				**$417,000**	**$200,000**	**$125,000**	**$4,100,000**	**$135,000**	**$4,977,000**
				2023	**2024**	**2025**	**2026**	**2027**	
TAXATION				**$161,211**	**$100,000**	**$125,000**	**$600,000**	**$135,000**	**$1,121,211**
RESERVES					**$100,000**		**$950,000**		**$1,050,000**
MSI CAPITAL				**$255,789**			**$950,000**		**$1,205,789**
PROV & FED GRANTS									
BORROWING							**$1,600,000**		**$1,600,000**
TOTAL				**$417,000**	**$200,000**	**$125,000**	**$4,100,000**	**$135,000**	**$4,977,000**