Village of RYCROFT

STRATEGIC PRIORITIES CHART

NOVEMBER 2022

Last Update: November 30, 2022

COUNCIL PRIORITIES

NOW

1. **BALL DIAMOND DRAINAGE - March**
2. **ROAD PAVING SECTIONS PRIORITIES – Jan**
3. **FIRE HYDRANT SYSTEM - Dec**

NEXT

- *Industrial Park Subdivisions- Get properties appraised and re-price for sale*
- *Community Garden – Purchase Property; Budget support*
- *Donations to Community Clubs and Projects – More Opportunities for Residents*

ADVOCACY

- MEDICAL CLINIC CORPORATION – to be self-sustaining with reserves
- REGIONAL WATER PLAN
- GRANDE SPIRIT FOUNDATION SPIRIT RIVER LODGE
- G5 PARTNERSHIP

OPERATIONAL STRATEGIES (CAO/Staff)

CAO (Peter)

1. **ROAD PAVING SECTIONS PRIORITIES**
2. **WATER OPERATOR CONTRACT –** June
3. **UNSIGHTLY PREMISES BYLAW**

- *G3 Economic Development Video*
- *Take Advantage of All Applicable Grant Opportunities*
- *G5 Opportunities*

OPERATIONS (Dolan)

1. **BALL DIAMOND DRAINAGE -** March
2. **ROADWAY AND ALLEY POTHOLES -** Apr May
3. **FIRE HYDRANT SYSTEM**

- *Paint Caboose June*
- *Arena: Roof Budget Price Dec*
- *Arena: Mats for Zamboni Dec*
- *Library: Doors and Windows July*
- *Dog Park East: Adjust Fence Grade May*
- *Weed Spray Spring and Fall*
- *Sewer Line Maintenance Flushing Program Aug*
- *Add Rock to Front Entrance Ditch for Aesthetics June*
- *Upgrade Fleet Security Dec*
- *Purchase Flow Meter for Hydrant Tests June*

ADMINISTRATION (Lisa Tanis Lynne)

1. **NEW OFFICE FLOORING**
2. **WATER METER PROGRAM REBATE –** June-Aug
3. **GRANT OPPORTUNITIES**

- *Merry Pioneers Hall Mgmt. Support*
- *Have Exceptional Public Relations*
- *Summer Student Grant*

CAPITAL PROJECTS (Peter Dolan Admin)

1. **SEWER AND MANHOLE RELINING**
2. **HYDRANT PROGRAM**
3. **OFFICE FLOORING**
4. **NEW 5500/6500 WORK TRUCK**