



Village of RYCROFT STRATEGIC PRIORITIES CHART

NOVEMBER 2022

Last Update: March 16, 2023

| COUNCIL PRIORITIES | ADVOCACY |
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| <p>NOW</p> <ol style="list-style-type: none"> BALL DIAMOND DRAINAGE – March <i>RFP in progress</i> ROAD PAVING SECTIONS PRIORITIES – Jan <i>On February 1, March 8, 21 Council agenda.</i> FIRE HYDRANT SYSTEM – Dec <i>Manual system works; some parts received, waiting for new valve - upgrade planned</i> <p>NEXT</p> <ul style="list-style-type: none"> <i>Industrial Park Subdivisions- Get properties appraised and re-price for sale. On Mar 21 Council mtg agenda</i> <i>Community Garden – Purchase Property; Budget support Property Transfer papers signed Feb 14. Agreement Garden Club signed.</i> <i>Donations to Community Clubs and Projects – More Opportunities for Residents Christmas Lights Dec 22</i> | <ul style="list-style-type: none"> MEDICAL CLINIC CORPORATION – to be self-sustaining with reserves <i>Budget was on Dec 20 22 Council Mtg agenda</i> REGIONAL WATER PLAN <i>Updates every 2 weeks on Council agenda</i> GRANDE SPIRIT FOUNDATION SPIRIT RIVER LODGE <i>Updated link on webpage. Delegation on Feb 21 agenda.</i> G5 PARTNERSHIP <i>Last mtg Dec 6 22. Next meeting in May-June</i> |
| OPERATIONAL STRATEGIES (CAO/Staff) | |
| <p>CAO (Peter)</p> <ol style="list-style-type: none"> ROAD PAVING SECTIONS PRIORITIES <i>On February 1, then March 8,21 Council agenda.</i> WATER OPERATOR CONTRACT – June <i>RFP advertised. Closed February 24. RFD on March 21 Council Meeting agenda.</i> UNSIGHTLY PREMISES BYLAW <i>Reviewed last on March 8 Council meeting. Complete.</i> <ul style="list-style-type: none"> <i>G3 Economic Development Video Expect in August</i> <i>Take Advantage of All Applicable Grant Opportunities Fed Summer Student Grant in progress</i> <i>G5 Opportunities</i> | <p>OPERATIONS (Dolan)</p> <ol style="list-style-type: none"> BALL DIAMOND DRAINAGE - March ROADWAY AND ALLEY POTHOLES - Apr May FIRE HYDRANT SYSTEM <ul style="list-style-type: none"> <i>Paint Caboose June</i> <i>Arena: Roof Budget Price Dec \$315K reported Feb 1. Put in 5 year capital plan</i> <i>Arena: Mats for Zamboni Dec Arena Board Arranged</i> <i>Library: Doors and Windows June Quote Requested</i> <i>Dog Park East: Adjust Fence Grade May</i> <i>Weed Spray Spring and Fall</i> <i>Sewer Line Maintenance Flushing Program August</i> <i>Add Rock to Front Entrance Ditch for Aesthetics June</i> <i>Upgrade Fleet Security Dec Upgraded cameras in place</i> <i>Purchase Flow Meter for Hydrant Tests April In Progress</i> |
| <p>ADMINISTRATION (Lisa Tanis Lynne)</p> <ol style="list-style-type: none"> NEW OFFICE FLOORING WATER METER PROGRAM REBATE – June-Aug GRANT OPPORTUNITIES <ul style="list-style-type: none"> <i>Merry Pioneers Hall Mgmt. Support</i> <i>Have Exceptional Public Relations Ongoing</i> <i>Summer Student Grant Applied</i> <i>Help Community Garden Club Agreement in place March</i> | <p>CAPITAL PROJECTS (Peter Dolan Admin)</p> <ol style="list-style-type: none"> SEWER AND MANHOLE RELINING <i>RFP advertised. Closed February 24. RFD on March 21 Council Meeting agenda.</i> HYDRANT PROGRAM OFFICE FLOORING NEW 5500/6500 WORK TRUCK |