Village of RYCROFT

STRATEGIC PRIORITIES CHART

NOVEMBER 2022

Last Update: April 13, 2023

COUNCIL PRIORITIES

NOW

1. **BALL DIAMOND DRAINAGE – March** *Large trees are being removed. RFP ready to go in April*
2. **ROAD PAVING SECTIONS PRIORITIES – Jan** *WSP on site April 10 completing survey and design.*
3. **FIRE HYDRANT SYSTEM – Dec** *Manual system works; some parts received, waiting for new valve - upgrade planned*

NEXT

- *Industrial Park Subdivisions- Get properties appraised and re-price for sale. Complete. Prices adjusted and advertised.*
- *Community Garden – Purchase Property; Budget support Property Transfer papers signed Feb 14. Garden Club Agmt signed. Dvpt permit in progress*
- *Donations to Community Clubs and Projects – More Opportunities for Residents Christmas Lights Dec 22*

ADVOCACY

- MEDICAL CLINIC CORPORATION – to be self-sustaining with reserves *Budget was on Dec 20 22 Council Mtg agenda. CAO participated in Financial Audit April 12.*
- REGIONAL WATER PLAN *Updates every 2 weeks on Council agenda*
- GRANDE SPIRIT FOUNDATION SPIRIT RIVER LODGE *Updated link on webpage. Delegation on Feb 21 agenda.*
- G5 PARTNERSHIP *Last mtg Dec 6 22. Next meeting in May-June*

OPERATIONAL STRATEGIES (CAO/Staff)

CAO (Peter)

1. **ROAD PAVING SECTIONS PRIORITIES** *WSP on site April 10 completing survey and design*
2. **WATER OPERATOR CONTRACT –** June *Complete. Aquacor to sign contract.*
3. **UNSIGHTLY PREMISES BYLAW** *Reviewed last on March 8 Council meeting. Complete.*

- *G3 Economic Development Video Expect in August*
- *Take Advantage of All Applicable Grant Opportunities Fed Summer Student Grant in progress*
- *G5 Opportunities*

OPERATIONS (Dolan)

1. **BALL DIAMOND DRAINAGE –** March. *In Progress*
2. **ROADWAY & ALLEY POTHOLES -** Apr *Monitoring*
3. **FIRE HYDRANT SYSTEM**

- *Paint Caboose June*
- *Arena: Roof Budget Price Dec $315K reported Feb 1. Put in 5 year capital plan*
- *Arena: Mats for Zamboni Dec Arena Board Arranged*
- *Library: Doors and Windows June Quote Requested*
- *Dog Park East: Adjust Fence Grade May*
- *Weed Spray Spring and Fall*
- *Sewer Line Maintenance Flushing Program August*
- *Add Rock to Front Entrance Ditch for Aesthetics June*
- *Upgrade Fleet Security Dec Upgraded cameras in place*
- *Purchase Flow Meter for Hydrant Tests April Here in May*

ADMINISTRATION (Lisa Tanis Lynne)

1. **NEW OFFICE FLOORING**
2. **WATER METER PROGRAM REBATE –** June-Aug
3. **GRANT OPPORTUNITIES**

- *Merry Pioneers Hall Mgmt. Support*
- *Have Exceptional Public Relations Ongoing*
- *Summer Student Grant Applied.*
- *Help Community Garden Club Agreement in place March*

CAPITAL PROJECTS (Peter Dolan Admin)

1. **SEWER AND MANHOLE RELINING** *Awarded to Insituform from EDM. Mtg April 13*
2. **HYDRANT PROGRAM**
3. **OFFICE FLOORING**
4. **NEW 5500/6500 WORK TRUCK**