



# Village of RYCROFT STRATEGIC PRIORITIES CHART

NOVEMBER 2022

Last Update: July 27, 2023

COUNCIL PRIORITIES	ADVOCACY
<p><b>NOW</b></p> <ol style="list-style-type: none"> <li><b>BALL DIAMOND DRAINAGE</b> – March <i>RFQ Awarded to Lefley Honey Co. Ltd. Delayed due to wet weather</i></li> <li><b>ROAD PAVING SECTIONS PRIORITIES</b> – Jan <i>Established: East Side South, then East Side North. Review at Fall Strategic Planning. Complete.</i></li> <li><b>FIRE HYDRANT SYSTEM</b> – Dec <i>Manual system works; parts received, work in progress</i></li> </ol> <p><b>NEXT</b></p> <ul style="list-style-type: none"> <li>Industrial Park Subdivisions- <i>Get properties appraised and re-price for sale. Prices adjusted and advertised. NW Industrial Lots Sold. Complete.</i></li> <li>Community Garden – <i>Purchase Property; Budget support Property Transfer papers signed, Dvpt permit complete, Agmt updated and signed. Complete</i></li> <li>Donations to Community Clubs and Projects – <i>More Opportunities for Residents Christmas Lights Dec 22</i></li> </ul>	<ul style="list-style-type: none"> <li><b>MEDICAL CLINIC CORPORATION</b> – to be self-sustaining with reserves <i>Budget was on Dec 20 22 Council Mtg agenda. CAO participated in Financial Audit April 12. Articles of Association and Memorandum of Agreement have been updated</i></li> <li><b>REGIONAL WATER PLAN</b> <i>Updates every 2 weeks on Council agenda</i></li> <li><b>GRANDE SPIRIT FOUNDATION SPIRIT RIVER LODGE</b> <i>Updated link on webpage. Delegation appeared on Feb 21 agenda.</i></li> <li><b>G5 PARTNERSHIP</b> <i>Last mtg June 21, 2023. Next Dec 7 in MDSR.</i></li> </ul>
OPERATIONAL STRATEGIES (CAO/Staff)	
<p><b>CAO</b> (Peter)</p> <ol style="list-style-type: none"> <li><b>ROAD PAVING SECTIONS PRIORITIES</b> <i>Priorities established with paving plan. Complete.</i></li> <li><b>WATER OPERATOR CONTRACT</b> – June <i>Renewed with Aquacor for 5 years. Complete</i></li> <li><b>UNSIGHTLY PREMISES BYLAW</b> <i>Reviewed last on March 8 Council meeting. Acting on problem properties.</i></li> </ol> <ul style="list-style-type: none"> <li>G3 Economic Development Video <i>Expect in summer</i></li> <li>Take Advantage of All Applicable Grant Opportunities <i>Fed Canada Day Approved. Summer Student Grant applied for – unsuccessful.</i></li> <li>G5 Opportunities <i>SHC Funding agmt increased and renewed to 2026.</i></li> </ul>	<p><b>OPERATIONS</b> (Dolan)</p> <ol style="list-style-type: none"> <li><b>BALL DIAMOND DRAINAGE</b> – March. <i>Lefley Honey.</i></li> <li><b>ROADWAY &amp; ALLEY POTHOLES</b> - Apr <i>Done May</i></li> <li><b>FIRE HYDRANT SYSTEM</b> <i>Planned for Summer</i></li> </ol> <ul style="list-style-type: none"> <li>Paint Caboose June <i>Complete.</i></li> <li>Arena: Roof Budget Price Dec <i>\$315K reported Feb 1. Put in 5 year capital plan. Complete.</i></li> <li>Arena: Mats for Zamboni Dec <i>Complete.</i></li> <li>Library: Doors and Windows <i>1 door only Complete.</i></li> <li>Dog Park East: Adjust Fence Grade <i>Complete.</i></li> <li>Weed Spray Spring and Fall <i>Spring Complete.</i></li> <li>Sewer Line Mtnce Flushing Program August <i>Complete.</i></li> <li>Add Rock to Front Entrance Ditch for Aesthetics <i>Started</i></li> <li>Upgrade Fleet Security <i>Multiple security steps in place</i></li> <li>Purchase Flow Meter for Hydrant Tests April <i>Complete</i></li> </ul>
<p><b>ADMINISTRATION</b> (Lisa Tanis Lynne)</p> <ol style="list-style-type: none"> <li><b>NEW OFFICE FLOORING</b> <i>RFP closed May 12. Plan to do in August.</i></li> <li><b>WATER METER PROGRAM REBATE</b> – June-Aug <i>Council reviewed at May 16 Mtg. Plan stopped</i></li> <li><b>GRANT OPPORTUNITIES</b></li> </ol> <ul style="list-style-type: none"> <li>Merry Pioneers Hall Mgmt. Support</li> <li>Have Exceptional Public Relations <i>Ongoing</i></li> <li>Summer Student Grant <i>Applied. Unsuccessful. Student hired.</i></li> <li>Help Community Garden Club <i>All in place.</i></li> </ul>	<p><b>CAPITAL PROJECTS</b> (Peter Dolan Admin)</p> <ol style="list-style-type: none"> <li><b>SEWER AND MANHOLE RELINING</b> <i>Insituform to completed in June. Complete</i></li> <li><b>HYDRANT PROGRAM</b> <i>Summer</i></li> <li><b>OFFICE FLOORING</b> <i>RFP awarded to Spirit River Flooring. Rescheduled to August</i></li> <li><b>NEW 5500/6500 WORK TRUCK</b> <i>Pushed to 2024 capital budget</i></li> </ol>