



Village of RYCROFT STRATEGIC PRIORITIES CHART

NOVEMBER 2022

Last Update: July 18, 2023

COUNCIL PRIORITIES	ADVOCACY
<p>NOW</p> <ol style="list-style-type: none"> BALL DIAMOND DRAINAGE – March <i>RFQ Awarded to Lefley Honey Co. Ltd. In progress</i> ROAD PAVING SECTIONS PRIORITIES – Jan <i>Established: East Side South, then East Side North. Review at Fall Strategic Planning. Complete.</i> FIRE HYDRANT SYSTEM – Dec <i>Manual system works; parts received, work in progress</i> <p>NEXT</p> <ul style="list-style-type: none"> Industrial Park Subdivisions- <i>Get properties appraised and re-price for sale. Prices adjusted and advertised. NW Industrial Lots Sold. Complete.</i> Community Garden – <i>Purchase Property; Budget support Property Transfer papers signed, Dvpt permit complete, Agmt updated and signed. Complete</i> Donations to Community Clubs and Projects – <i>More Opportunities for Residents Christmas Lights Dec 22</i> 	<ul style="list-style-type: none"> MEDICAL CLINIC CORPORATION – <i>to be self-sustaining with reserves Budget was on Dec 20 22 Council Mtg agenda. CAO participated in Financial Audit April 12. Articles of Association and Memorandum of Agreement have been updated</i> REGIONAL WATER PLAN <i>Updates every 2 weeks on Council agenda</i> GRANDE SPIRIT FOUNDATION SPIRIT RIVER LODGE <i>Updated link on webpage. Delegation appeared on Feb 21 agenda.</i> G5 PARTNERSHIP <i>Last mtg June 21, 2023. Next Dec 7 in MDSR.</i>
OPERATIONAL STRATEGIES (CAO/Staff)	
<p>CAO (Peter)</p> <ol style="list-style-type: none"> ROAD PAVING SECTIONS PRIORITIES <i>Priorities established with paving plan. Complete.</i> WATER OPERATOR CONTRACT – June <i>Renewed with Aquacor for 5 years. Complete</i> UNSIGHTLY PREMISES BYLAW <i>Reviewed last on March 8 Council meeting. Acting on problem properties.</i> <ul style="list-style-type: none"> G3 Economic Development Video <i>Expect in summer</i> Take Advantage of All Applicable Grant Opportunities <i>Fed Canada Day Approved. Summer Student Grant applied for – unsuccessful.</i> G5 Opportunities <i>SHC Funding agmt increased and renewed to 2026.</i> 	<p>OPERATIONS (Dolan)</p> <ol style="list-style-type: none"> BALL DIAMOND DRAINAGE – March. <i>Lefley Honey.</i> ROADWAY & ALLEY POTHOLES - Apr <i>Done May</i> FIRE HYDRANT SYSTEM <i>Planned for Summer</i> <ul style="list-style-type: none"> Paint Caboose June Arena: Roof Budget Price Dec <i>\$315K reported Feb 1. Put in 5 year capital plan</i> Arena: Mats for Zamboni Dec <i>Complete.</i> Library: Doors and Windows <i>1 door only</i> Dog Park East: Adjust Fence Grade Weed Spray Spring and Fall <i>Spring Complete.</i> Sewer Line Maintenance Flushing Program August Add Rock to Front Entrance Ditch for Aesthetics <i>Started</i> Upgrade Fleet Security <i>Multiple security steps in place</i> Purchase Flow Meter for Hydrant Tests April <i>Complete</i>
<p>ADMINISTRATION (Lisa Tanis Lynne)</p> <ol style="list-style-type: none"> NEW OFFICE FLOORING <i>RFP closed May 12. Plan to do in July.</i> WATER METER PROGRAM REBATE – June-Aug <i>Council reviewed at May 16 Mtg. Plan stopped</i> GRANT OPPORTUNITIES <ul style="list-style-type: none"> Merry Pioneers Hall Mgmt. Support Have Exceptional Public Relations <i>Ongoing</i> Summer Student Grant <i>Applied. Unsuccessful. Student hired.</i> Help Community Garden Club <i>All in place.</i> 	<p>CAPITAL PROJECTS (Peter Dolan Admin)</p> <ol style="list-style-type: none"> SEWER AND MANHOLE RELINING <i>Insituform to completed in June. Complete</i> HYDRANT PROGRAM <i>Summer</i> OFFICE FLOORING <i>RFP awarded to Spirit River Flooring. Planned for July</i> NEW 5500/6500 WORK TRUCK <i>Pushed to 2024 capital budget</i>