



Village of RYCROFT STRATEGIC PRIORITIES CHART

NOVEMBER 2022

Last Update: November 28, 2023

COUNCIL PRIORITIES	ADVOCACY
<p>NOW</p> <ol style="list-style-type: none"> 1. BALL DIAMOND DRAINAGE – March <i>Complete.</i> 2. ROAD PAVING SECTIONS PRIORITIES – Jan <i>Established: East Side South, then East Side North. Review at Fall Strategic Planning. Complete.</i> 3. FIRE HYDRANT SYSTEM – Dec <i>Fire pump and valve are functional.</i> <p>NEXT</p> <ul style="list-style-type: none"> • <i>Industrial Park Subdivisions- Get properties appraised and re-price for sale. Prices adjusted and advertised. NW Industrial Lots Sold. Complete.</i> • <i>Community Garden – Purchase Property; Budget support Property Transfer papers signed, Dvpt permit complete, Agmt updated and signed. Complete</i> • <i>Donations to Community Clubs and Projects – More Opportunities for Residents Christmas Lights Dec 22</i> 	<ul style="list-style-type: none"> • <i>MEDICAL CLINIC CORPORATION – to be self-sustaining with reserves Budget was on Dec 20 22 Council Mtg agenda. CAO participated in Financial Audit April 12. Articles of Association and Memorandum of Agreement have been updated. Next Mg Dec 11.</i> • <i>REGIONAL WATER PLAN Updates every 2 weeks on Council agenda</i> • <i>GRANDE SPIRIT FOUNDATION SPIRIT RIVER LODGE Updated link on webpage. Delegation appeared on Feb 21 agenda. Toured project site June 21. Sign unveiling for apartments Oct 27.</i> • <i>G5 PARTNERSHIP Last mtg June 21, 2023. Next Dec 7 at MDSR.</i>
OPERATIONAL STRATEGIES (CAO/Staff)	
<p>CAO (Peter)</p> <ol style="list-style-type: none"> 1. ROAD PAVING SECTIONS PRIORITIES <i>Priorities established with paving plan. Complete.</i> 2. WATER OPERATOR CONTRACT – June <i>Renewed with Aquacor for 5 years. Complete</i> 3. UNSIGHTLY PREMISES BYLAW <i>Reviewed last on March 8 Council meeting. Acted on problem properties all summer and clean ups.</i> <ul style="list-style-type: none"> • <i>G3 Economic Development Video In Progress....</i> • <i>Take Advantage of All Applicable Grant Opportunities Fed Canada Day Approved. Summer Student Grant applied for – unsuccessful.</i> • <i>G5 Opportunities SHC Funding agmt increased and renewed to 2026.</i> 	<p>OPERATIONS (Dolan)</p> <ol style="list-style-type: none"> 1. BALL DIAMOND DRAINAGE – March. <i>Complete.</i> 2. ROADWAY & ALLEY POTHOLES - Apr <i>Complete.</i> 3. FIRE HYDRANT SYSTEM <i>7 upgraded. Complete.</i> <ul style="list-style-type: none"> • <i>Paint Caboose June Complete.</i> • <i>Arena: Roof Budget Price Dec \$315K reported Feb 1. Put in 5 year capital plan. Complete.</i> • <i>Arena: Mats for Zamboni Dec Complete.</i> • <i>Library: Doors and Windows 1 door only Complete.</i> • <i>Dog Park East: Adjust Fence Grade Complete.</i> • <i>Weed Spray Spring and Fall Spring Complete.</i> • <i>Sewer Line Mtnce Flushing Program August Complete.</i> • <i>Add Rock to Front Entrance Ditch for Aesthetics Added</i> • <i>Upgrade Fleet Security Multiple security steps in place</i> • <i>Purchase Flow Meter for Hydrant Tests April Complete</i>
<p>ADMINISTRATION (Lisa Tanis Lynne)</p> <ol style="list-style-type: none"> 1. NEW OFFICE FLOORING <i>Spirit River Flooring Aug 2-4. Complete.</i> 2. WATER METER PROGRAM REBATE – June-Aug <i>Council reviewed at May 16 Mtg. Plan stopped</i> 3. GRANT OPPORTUNITIES <ul style="list-style-type: none"> • <i>Merry Pioneers Hall Mgmt. New Office Space built</i> • <i>Have Exceptional Public Relations Ongoing</i> • <i>Summer Student Grant Applied. Unsuccessful. Student hired.</i> • <i>Help Community Garden Club All in place.</i> 	<p>CAPITAL PROJECTS (Peter Dolan Admin)</p> <ol style="list-style-type: none"> 1. SEWER AND MANHOLE RELINING <i>Insituform to completed in June. Complete</i> 2. HYDRANT PROGRAM <i>7 upgraded. Complete.</i> 3. OFFICE FLOORING <i>Spirit River Flooring Aug 2-4. Complete.</i> 4. NEW 5500/6500 WORK TRUCK <i>Pushed to 2024 capital budget</i>