

CAPITAL PROJECT SUMMARY (2024-2028)

#	REPORT REF.	FIGURE REF.	PROJECT	2024	2025	2026	2027	2028	TOTAL
PROJECT PRIORITY LIST									
W9	4.3.2	11	FIRE POND CONSTRUCTION					\$85,000	\$85,000
			RE-LINE WATER MAIN 51 STREET BETWEEN 48 AND 49 AVENUES		\$60,000	\$300,000			\$360,000
R8	6.3.2	12	SIDEWALK REPLACEMENTS				\$100,000		\$100,000
			PAVING NORTH EAST SIDE OF VILLAGE, AND 49 AND 52 STREETS		\$2,400,000				\$2,400,000
B5	7.2.5	12	ADMINISTRATION BUILDING UPGRADES (26 Roof)			\$75,000			\$75,000
			COMMUNITY HALL UPGRADES			\$100,000			\$100,000
			ARENA UPGRADES (25 Lobby/Changerooms; 27 Roof)		\$100,000		\$320,000		\$420,000
			INFRASTRUCTURE STUDY	\$200,000				\$200,000	
			NEW ADMINISTRATION BUILDING ROOF	\$44,000				\$44,000	
			NEW ADMINISTRATION BUILDING FRONT DOORS	\$45,000				\$45,000	
			NEW LIBRARY BUILDING ROOF	\$16,000				\$16,000	
			NEW 5500/6500 DPW WORK TRUCK		\$120,000			\$120,000	
			NEW STREET SWEEPER		\$90,000			\$90,000	
TOTALS				\$2,765,000	\$610,000	\$175,000	\$420,000	\$85,000	\$4,055,000
				2024	2025	2026	2027	2028	
TAXATION				\$158,662	\$226,739				\$385,401
RESERVES				\$2,100,000					\$2,100,000
LGFF CAPITAL				\$261,338	\$283,261	\$175,000	\$220,000	\$85,000	\$1,024,599
PROV & FED GRANTS				\$245,000	\$100,000		\$200,000		\$545,000
TOTAL				\$2,765,000	\$610,000	\$175,000	\$420,000	\$85,000	\$4,055,000

Approved at Regular Council Meeting:

Updated April 26, 2024