



# Village of RYCROFT

## STRATEGIC PRIORITIES CHART

DECEMBER 2023

Last Update: May 30, 2024

COUNCIL PRIORITIES	ADVOCACY
<p><b>NOW</b></p> <ol style="list-style-type: none"> <li>1. <b>PAVING PROJECT RESIDENT PARKING – May+</b> <i>Project started May 21. In progress</i></li> <li>2. <b>BALL DIAMOND LANDSCAPING – June</b> <i>Trees planted May 15 16. Irrigation installed May 22 23. Need to finalize drainage landscaping when conditions allow</i></li> <li>3. <b>CN RAIL DRAINAGE CULVERTS</b> <i>Site meeting May 15 with Council. Our ditching to be addressed first.</i></li> </ol> <p><b>NEXT</b></p> <ul style="list-style-type: none"> <li>• Storm Drainage by Dika Ind. Property <i>Considering with paving project. Did a site tour Mar 27.</i></li> <li>• Community Garden <i>Council donated \$500</i></li> <li>• Donations to Community Clubs and Projects</li> </ul>	<ul style="list-style-type: none"> <li>• MEDICAL CLINIC CORPORATION <i>Last Mtg was Apr 16</i></li> <li>• REGIONAL WATER PLAN <i>SHC actively meeting with Province to increase grant funding for project. Last Mtg was April 16</i></li> <li>• GRANDE SPIRIT FOUNDATION SPIRIT RIVER LODGE <i>Grand opening planned for June 1</i></li> <li>• RCMP CRIMEWATCH <i>RCMP advised Council on Community leadership required at Dec 19 23 Mtg</i></li> <li>• G5 PARTNERSHIP <i>Met with MDSR Jan 16. Met with SHC March 11.</i></li> </ul>
OPERATIONAL STRATEGIES (CAO/Staff)	
<p><b>CAO</b> (Peter)</p> <ol style="list-style-type: none"> <li>1. <b>BORROWING BYLAW – Jan</b> <i>Approved Jan 3. Funding from reserves instead.</i></li> <li>2. <b>ROAD PAVING PROJECT – May+</b> <i>Project May 21 to Aug 31</i></li> <li>3. <b>WATER LINE 51 STREET RFP for Engineering sent out for more bids. Closed April 25. Council debating.</b> <ul style="list-style-type: none"> <li>• Northside Industrial Park Dvpt <i>We are assisting the owner as required.</i></li> <li>• Crossroads Subdivision Dvpts <i>Approved Dvpt permit for 65 Ind. in Feb.</i></li> <li>• Bylaw Enforcement Officer Contract <i>Approved Jan 3</i></li> </ul> </li> </ol>	<p><b>OPERATIONS</b> (Dolan)</p> <ol style="list-style-type: none"> <li>1. <b>BALL DIAMOND LANDSCAPE – June.</b> <i>Trees and water installed.</i></li> <li>2. <b>PAVING PROJECT MGMT – Started May 21</b></li> <li>3. <b>ROADWAY &amp; ALLEY POTHOLES – Apr</b> <i>Complete.</i></li> <li>4. <b>FIRE HYDRANT PUMP SYSTEM - June</b> <ul style="list-style-type: none"> <li>• Water main valve exercise program (year 3)</li> <li>• Manhole extensions X3 in MR along 47 street x 2</li> <li>• Sewer Line Mtnce Flushing Program</li> <li>• Residential Curb stop repair (12)</li> <li>• Street Sweeping New Pavement</li> <li>• Storm Drain Ditch by Dika Ind. <i>Did a site tour Mar 27.</i></li> </ul> </li> </ol>
<p><b>ADMINISTRATION</b> (Lisa Tanis Lynne)</p> <ol style="list-style-type: none"> <li>1. <b>GRANT FOR FRONT DOORS PROJECT</b></li> <li>2. <b>UNSIGHTLY PREMISES MANAGEMENT – May+</b> <i>Letters sent in April and May. Active Management.</i></li> <li>3. <b>HALL A/V SYSTEM – Feb</b> <i>In Progress</i> <ul style="list-style-type: none"> <li>• Merry Pioneers Hall Mgmt. <i>Helped with AGLC papers</i></li> <li>• Staff Training</li> <li>• Summer Student Grant <i>Applied. Denied.</i></li> <li>• Help Community Garden Club <i>Grant approved.</i></li> <li>• All Applicable Grant Opportunities</li> </ul> </li> </ol>	<p><b>CAPITAL PROJECTS</b> (Peter Dolan Admin)</p> <ol style="list-style-type: none"> <li>1. <b>PAVING PROJECT</b> <i>Started May 21</i></li> <li>2. <b>NEW 5500/6500 WORK TRUCK AND SANDER 2025</b></li> <li>3. <b>ADMINISTRATION BUILDING ROOF</b> <i>Heritage Roofing completed in March</i></li> <li>4. <b>LIBRARY BUILDING ROOF</b> <i>Heritage Roofing completed in March</i></li> <li>5. <b>ADMIN SPECIAL NEEDS FRONT DOOR</b> <i>Watching for Grant</i></li> <li>6. <b>WATER MAIN LINE 51 STREET RFP for Engineering sent out for more bids. Closed April 25.</b></li> </ol>