

Coordinator's Report- Julie Temple

June 11, 2024

Information and Referral for the Month –

Submissions made to school newsletters, community connect, MD newsletter, and senior's newsletter made

Meals on Wheels (MOW)

Due to Mondays only having one client, we have cancelled meals on Mondays until there is more demand. *Our contract with Burnt Offerings stipulated a minimum of 2 meals on Wednesdays and Fridays, and 5 on Mondays. Since the contract has been in effective, Burnt Offerings adjusted their days of operation to better coincide with our program. When we went down to one meal on Mondays, we hoped it would be very temporary and kept delivering, but it is too much now.*

Location		January		February		March		April		May		TOTAL To Date
		# Meals	#Clients	# Meals	#Clients	# Meals	#Clients	# Meals	#Clients	# Meals	#Clients	
Spirit River	2024	40	7	30	6	17	3	16	3	19	3	122
	2023	56	6	50	6	51	6	56	8	57	8	565
Rycroft	2024	10	1	4	1	0	0					14
	2023	27	3	26	3	20	2	25	3	28	3	233
MD of Spirit River	2024	10	1	11	1	19	2	20	2	20	2	80
	2023	11	1	11	1	12	1	11	1	15	2	138
Total	2024	60	9	45	8	36	5	36	5	39	5	216
	2023	94	10	87	10	83	9	92	12	100	13	936
	2022	58	8	59	8	84	10	64	9	88	10	741
Drivers:	Volunteers Drove:	11		11		10/12		10/11		12		
Active Volunteers on roster:		7		5/7		4/7		6		5		

Home Support- Helping Hands:

This program is carrying on as usual, we have had one new client in the past 6 weeks.

Home Support	Hours of Service	January		February		March		April		May		TOTAL Hours To Date
		Hours	#Clients	Hours	#Clients	Hours	#Clients	Hours	#Clients	Hours	#Clients	
Spirit River	2024	55	17	47.5	15	52	15	64.5	18	56.5	17	275.5
	2023	75.5	21	56	18	62.5	20	60	19	51.5	17	645.75
Rycroft	2024	15.5	1	18.5	2	15.5	2	17.5	3	25	4	92
	2023	31.5	3	28.5	3	29	3	29	3	38	4	293.5
MD of Spirit	2024	19	4	18	4	22	5	27.5	6	24	5	110.5
	2023	19	4	18.5	4	20.5	5	22	4	23.5	4	273
Birch Hills	2024	16.5	2	16.5	2	14.5	3	15	3	19	2	81.5
	2023	2	1	0	0	1	1	7	2	13	2	95
Totals	2024	106	24	100.5	23	104	25	124.5	30	124.5	28	559.5
	2023	128	29	103	25	113	29	118	28	126	27	1307.25

Community Kitchen: no events in June or planned yet for summer.

YOUTH PROGRAMS

Camp Wanago ----- we're in the process of hiring for the 3 camp positions (we had only 5 applicants this year) and organizing the paperwork, and have started planning for our 8 weeks of camp July 2-August 23.

OTHER PROJECTS

Volunteer Tax: We are now filing taxes for the one or two who are behind. It was a successful season and a much needed program to run in our community.

Community Mental Health: there is a third facilitator available for providing "Happiness Basics" and "Anxiety to Calm" in our community. Hopefully workshops will run again in the fall.

Family Resource Network/ Parent Groups: GP Family Ed. Society has been facilitating "Power of Play" on Wednesdays, finishing up on June 5. He has had a great turnout, parents have positive feedback regarding the facilitator and programming. Parents have requested regular parent tot groups, which will be great for adding in facilitated programming like the Power of Play again.

Welcome Package Project: Paisley has been updating the packages and networking to get them out to more locations. We will notify the community about getting their business cards or discount coupons into us for distribution again at the end of August. There has been many new people in our area in the last several months. We have been told that there has been 12 new people in Wanham in the last 4 months or so.

COMMUNITY EVENTS

Seniors Appreciation Week event: Great turnout on June 3 at Centennial Hall.

SENIORS WEEK 2024	
Seniors Celebration June 3rd, Centennial Hall	
Attended:	70
<i>SR: 30, RY: 14, MD: 2, BHC: 4, SHC: 9</i>	
<i>Dawson Creek: 8, GP: 2</i>	
Volunteers:	20
Volunteer hours	85
"Because of this event, I am more connected with others in my community"	
Number of Participants Answering Outcome:	58
Number of Positive Responses:	54
"Because of this event, I feel valued by my community"	
Number of Participants Answering Outcome:	58
Number of Positive Responses:	53
"Because of this event, I feel valued by my community"	
Number of Participants Answering Outcome:	57
Number of Positive Responses:	53
Percentage of Positive Responses:	93%

Annual Volunteer Appreciation Event: Four certificates have been reimbursed back: 4 from Co-op. No others have been returned to our office at this time.

Trade Show/ information sessions: Paisley attended the Spirit River Trade Show on behalf of Central Peace FCSS, and spoke with many people who are interested in getting their business information into the Welcome Package.

GRANTS

New Horizons for Seniors Grant: We have ordered the Kurling Without Ice, though it won't be available for a couple of months. \$2,000 was sent to the Spirit River Library for the Senior's Travelling Library expenses. Food Safe Course was funded in May. Catering, guest speaker and advertising was funded for June 3 Senior's Day. We have until August 2024 to spend the grant for senior's physical activities and meal delivery.

United Way grant we were awarded \$3,000 for facilitated parent groups between now and March 31, 2025. Planning is underway to begin in September.

Community Foundations of Northwestern Alberta we currently hold a grant for community kitchen, report will be due by the end of August.

Canada Summer Jobs grant : we are awarded up to \$5775 to fund 3 camp leader positions.

Volunteer Alberta we were awarded \$600, went towards door prizes and supplies.

Choosewell Community Grant- applied March 1st for a grant for CPHAWC to help support the youth fitness program to continue after April this year. Awaiting response.

Saddle Hills County Grants we have been awarded \$2500 of the FCSS grant to help fund our youth programs as they are inclusive of residents of Saddle Hills County.

FCSS

The annual FCSS grant and program reporting deadline / Conferences / meetings / workshops or free training & webinars/ provincial network news/ our website/ social media/ etc:

Area meeting with Northwestern Alberta Foundation in Spirit River at Centennial Hall on May 29, 2-4pm. Coordinator's attended the first half hour (would have stayed longer but couldn't due to extenuating circumstances), we receive funding from them annually for Community Kitchen.

Northwest Alberta United Way held a fundraising event and meet and greet the new Executive Director June 11. Coordinators attended to meet the New Executive Director.

