Village of RYCROFT
STRATEGIC PRIORITIES CHART
OCTOBER 17, 2024

Last Update: December 17, 2024

COUNCIL PRIORITIES

NOW

1. **51 STREET WATER MAIN – June 2025**
2. **PAVING DEFICIENCIES – June 2025**
3. **FLEET UPGRADES – June 2025**

NEXT

- *Elected Officials Training Program – In motion Dec 2024*
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ADVOCACY

- MEDICAL CLINIC CORPORATION
- REGIONAL WATER PLAN
- GRANDE SPIRIT FOUNDATION SPIRIT RIVER LODGE
- SCHOOL SUPPORT
- SENIOR SUPPORTS

OPERATIONAL STRATEGIES (CAO/Staff)

CAO (Kevin)

1. **INFRASTRUCTURE PLAN - June**
2. **WATER LINE 51 STREET - June**
3. **IMPROVE COMMUNITY MARKETABILITY - Sept**
   - *Wrap up Road Paving Project*
   - *Walking Trail options*
   - *Community Development Grants*
   - *Sell 2 MR Lots on 52 street*
   - *Northside Industrial Park Dvpt*
   - *Crossroads Subdivision Dvpts*

OPERATIONS (Dolan)

1. **TREE MANAGEMENT AT BALL DIAMOND – Mid Dec 2024.**
2. **ZAMBONI ROOF AND TROUGH – July 2025**
3. **PAVING DEFICIENCIES – June 2025**
   - *Water main valve exercise program (year 3).*
   - *Sewer Line Mtnce Flushing Program*
   - *Residential Curb stop repair?*
   - *Street Sweeper.* **- Research initiated Dec 2024**

ADMINISTRATION (Lisa Tanis)

1. **UNSIGHTLY PREMISES MANAGEMENT**
2. **LIBRARY ALARM**
3. **GRANT FOR FRONT DOORS**
   - *Tree Grant – no applicable project right now*
   - *Election Training*
   - *Truck Fill Price Increase -* ***Complete Nov 2024***
   - *All Applicable Grant Opportunities*

CAPITAL PROJECTS (Kevin Dolan Admin)

1. **NEW 5500/6500 WORK TRUCK AND SANDER**
2. **WATER MAIN LINE 51 STREET**
3. **STREET SWEEPER**
4. **ACCESSIBLE ENTRANCE DOORS FOR ADMINISTRATION OFFICE**