Description	2025 Budget	2026 Budget	2027 Budget
REVENUES			
TAXES GENERAL			
1-00-00-115-I MUNICIPAL PURPOSES	$998,336	$1,018,303	$1,038,669
1-00-00-120-I LOCAL IMPROVEMENTS	$106,693	$106,693	$106,693
TOTAL TAXES GENERAL	**$1,105,029**	**$1,124,996**	**$1,145,362**
TAXES REQUISITIONS			
1-00-00-110-I AB SCHOOL FDN FUND RESIDENTIAL	$91,295	$93,121	$94,983
1-00-00-111-I AB SCHOOL FDN FUND NON RESIDENTIAL	$99,226	$101,211	$103,235
1-00-00-113-I AB SCHOOL FDN FUND LINEAR	$0	$0	$0
1-00-00-114-I DESIGNATED INDUSTRIAL PROPERTY	$110	$110	$110
1-00-00-117-I GRANDE SPIRIT FOUNDATION	$5,637	$5,750	$5,865
TOTAL TAXES REQUISITIONS	**$196,268**	**$200,191**	**$204,193**
GENERAL REVENUE			
1-00-00-510-I PENALTIES ON TAXES	$50,000	$50,000	$50,000
1-00-00-530-I FINES AND COSTS	$1,000	$1,000	$1,000
1-00-00-540-I ATCO ELECTRIC FRANCHISE REVENUE	$67,000	$67,000	$67,000
1-00-00-541-I ATCO GAS FRANCHISE REVENUE	$73,000	$73,000	$73,000
1-00-00-550-I INTEREST ON OPERATING RES ACCT 5679	$16,000	$16,000	$16,000
1-00-00-551-I INTEREST ON GICs	$0	$0	$0
1-00-00-552-I INTEREST ON OPERATING ACCT	$10,000	$10,000	$10,000
1-00-00-553-I INTEREST ON REC BOARD ACCT	$0	$0	$0
1-00-00-554-I INTEREST ON CAPITAL RES ACCT 4479	$75,000	$75,000	$75,000
1-00-00-556-I DIVIDENDS (WCB etc.)	$250	$250	$250
1-00-00-590-I OTHER REVENUE FROM OWN SOURCES - omit	$0	$0	$0
1-00-00-600-I REVENUE FROM OTHER GOVT OFFICES	$750,000	$750,000	$750,000
1-00-00-840-I PROVINCIAL MSI LGFF OPERATING GRANT	$64,946	$64,946	$64,946
1-11-00-730-I OTHER GRANTS	$2,000	$2,000	$2,000
1-69-00-561-I LAND RENTAL REVENUE	$3,000	$3,000	$3,000
TOTAL GENERAL REVENUE	**$1,112,196**	**$1,112,196**	**$1,112,196**
ADMINISTRATION REVENUE	**2025 Budget**	**2026 Budget**	**2027 Budget**
1-12-00-410-I TAX CERTIFICATE REVENUE	$1,200	$1,200	$1,200
1-12-00-411-I PHOTOCOPY AND FAX REVENUE	$0	$0	$0
1-12-00-412-I FAX REVENUE - omit	$0	$0	$0
1-12-00-414-I ADMIN MISC REVENUE	$500	$500	$500
1-12-00-415-I ADMIN NSF CHARGES - omit	$0	$0	$0
1-12-00-522-I BUSINESS LICENSE REVENUE	$1,500	$1,500	$1,500
TOTAL ADMINISTRATION REVENUE	**$3,200**	**$3,200**	**$3,200**

BYLAW REVENUE

1-26-00-350-I	ANIMAL CNTRL CNTRCT W OTH GOV	$0	$0	$0
1-26-00-520-I	ANIMAL CONTROL LICENSING REVENUE	$1,300	$1,300	$1,300
1-26-00-530-I	ANIMAL CONTROL FINES	$100	$100	$100
1-27-00-520-I	BYLAW ENFORCEMENT FEES	$0	$0	$0
1-27-00-530-I	BYLAW ENFORCEMENT FINES	$100	$100	$100
TOTAL BYLAW REVENUE		**$1,500**	**$1,500**	**$1,500**

PUBLIC WORKS REVENUE

1-32-00-840-I	PROV COND GRANT FEDERAL GAS TAX	$0	$0	$0
1-32-00-590-I	PW OTHER REVENUE	$1,000	$1,000	$1,000
TOTAL PUBLIC WORKS REVENUE		**$1,000**	**$1,000**	**$1,000**

WATER REVENUE

1-41-00-410-I	WATER UTILITY FEES	$340,000	$340,000	$340,000
1-41-00-411-I	WATER BULK WATER SALES	$40,000	$40,000	$40,000
1-41-00-412-I	WATER UTILITY PENALTIES	$15,000	$15,000	$15,000
1-41-00-413-I	WATER SALE OF WATER SUPPLIES	$0	$0	$0
1-41-00-590-I	WATER OTHER REVENUES	$1,000	$1,000	$1,000
1-41-00-920-I	WATER RESERVES	$45,500	$45,500	$45,500
TOTAL WATER REVENUE		**$441,500**	**$441,500**	**$441,500**

SEWER REVENUE

1-42-00-410-I	SEWER UTILITY FEES	$57,000	$57,000	$57,000
1-42-00-590-I	SEWER SALE OF SEWER SUPPLIES	$0	$0	$0
1-42-00-591-I	SEWER SNAKE RENTALS	$0	$0	$0
1-42-00-920-I	SEWER RESERVES	$15,000	$15,000	$15,000
TOTAL SEWER REVENUE		**$72,000**	**$72,000**	**$72,000**

SOLID WASTE REVENUE

1-43-00-410-I	WASTE MGT GARBAGE SERVICES FEES	$56,200	$56,200	$56,200
1-43-02-410-I	WASTE MGT RECYCLING FEES	$22,700	$22,700	$22,700
TOTAL WASTE REVENUE		**$78,900**	**$78,900**	**$78,900**

PLANNING & DVPT REVENUE

1-60-00-410-I	DEVELOPMENT PERMIT FEES	$1,000	$1,000	$1,000
1-66-00-411-I	SUBDIVISION APPLICATION FEES	$500	$500	$500
TOTAL PLANNING & DVPT REVENUE		**$1,500**	**$1,500**	**$1,500**

RECREATION REVENUE

1-72-03-411-(	RECREATION NARDAM REVENUE	$0	$0	$0
1-72-02-410-(	ARENA REVENUE	$3,500	$3,500	$3,500
1-74-00-411-(	COMMUNITY HALL RENTAL REVENUE	$0	$0	$0
TOTAL RECREATION REVENUE		**$3,500**	**$3,500**	**$3,500**

CULTURE REVENUE

1-74-00-850-(	CULTURE HALL GRANT FROM SHC	$0	$0	$0
TOTAL CULTURE REVENUE		**$0**	**$0**	**$0**

TOTAL VILLAGE REVENUE	**$3,016,593**	**$3,040,483**	**$3,064,851**

EXPENSES

COUNCIL EXPENSE

		2025 Budget	2026 Budget	2027 Budget
2-11-00-130-(	COUNCIL BENEFITS (e.g. Extended Health)	$700	$700	$700
2-11-00-151-(	COUNCIL REMUNERATION (per diem)	$35,000	$35,000	$35,000
2-11-00-211-(	COUNCIL TRAINING	$15,000	$15,000	$15,000
2-11-00-211-(	COUNCIL MILEAGE / SUBSISTENCE	$5,000	$5,000	$5,000
2-11-00-222-(	COUNCIL MEMBERSHIPS	$3,000	$3,000	$3,000
2-11-00-223-(	COUNCIL CANADA DAY CELEBRATIONS	$0	$0	$0
2-11-00-224-(	COUNCIL PUBLIC RELATIONS	$1,000	$1,000	$1,000
2-11-00-225-(	COUNCIL GRANTS & DONATIONS	$30,000	$30,000	$30,000
2-11-00-510-(	COUNCIL SUPPLIES	$0	$0	$0
2-11-00-710-(	COUNCIL CONTINGENCY	$4,000	$4,000	$4,000
2-12-11-110-(	ELECTION SALARY AND WAGES	$1,000	$0	$0
TOTAL COUNCIL EXPENSE		**$94,700**	**$93,700**	**$93,700**

ADMINISTRATION EXPENSE

2-12-00-110-(	ADMIN SALARIES	$264,948	$270,247	$275,652
2-12-00-130-(	ADMIN BENEFITS	$58,289	$59,454	$60,643
2-12-00-152-(	ADMIN ASSESSMENT REVIEW BOARD	$500	$500	$500
2-12-00-211-(	ADMIN TRAINING	$9,000	$9,000	$9,000
2-12-00-211-(	ADMIN MILEAGE SUBSISTENCE	$7,000	$7,000	$7,000
2-12-00-215-(	ADMIN FREIGHT	$400	$400	$400
2-12-00-216-(	ADMIN POSTAGE	$4,000	$4,000	$4,000
2-12-00-217-(	ADMIN TELEPHONE	$5,000	$5,000	$5,000
2-12-00-218-(	ADMIN INTERNET COSTS	$0	$0	$0
2-12-00-219-(	ADMIN TAX ENFORCEMENT COSTS	$1,000	$1,000	$1,000
2-12-00-220-(	ADMIN ADVERTISING	$3,000	$3,000	$3,000
2-12-00-221-(	ADMIN SUBSCRIPTIONS	$0	$0	$0
2-12-00-222-(	ADMIN MEMBERSHIPS	$1,500	$1,500	$1,500
2-12-00-223-(	ADMIN ECONOMIC DEVELOPMENT	$3,000	$3,000	$3,000
2-12-00-223-(	ADMIN PUBLIC RELATIONS	$0	$0	$0

2-12-00-230-I	ADMIN AUDIT SERVICES	$21,000	$20,000	$20,000
2-12-00-231-I	ADMIN LEGAL FEES	$3,000	$3,000	$3,000
2-12-00-231-I	ADMIN BANK CHARGES	$2,000	$2,000	$2,000
2-12-00-232-I	ADMIN SUPPORT FEES (Software)	$0	$0	$0
2-12-00-233-I	ADMIN ASSESSOR FEES	$16,700	$16,700	$16,700
2-12-00-249-I	ADMIN PROFESSIONAL SERVICE	$5,000	$5,000	$5,000
2-12-00-250-I	ADMIN JANITOR SUPPLY & SERVICE	$7,000	$7,000	$7,000
2-12-00-251-I	ADMIN IT SUPPORT SERVICES	$22,000	$22,000	$22,000
2-12-00-252-I	ADMIN SECURITY SERVICES	$460	$460	$460
2-12-00-255-I	ADMIN CUSTODIAL SERVICES	$0	$0	$0
2-12-00-274-I	ADMIN PROPERTY & LIABILITY INSURANCE	$10,000	$10,000	$10,000
2-12-00-275-I	ADMIN GENERAL LIABILITY INSURANCE			
2-12-00-276-I	ADMIN WCB COSTS	$7,000	$7,000	$7,000
2-12-00-510-I	ADMIN OFFICE SUPPLIES	$8,000	$8,000	$8,000
2-12-00-511-I	ADMIN COMPUTER PURCHASES	$1,500	$1,500	$1,500
2-12-00-512-I	ADMIN JANITORIAL SUPPLIES	$0	$0	$0
2-12-00-520-I	ADMIN BUILDING MAINTENANCE	$3,000	$3,000	$3,000
2-12-00-521-I	ADMIN GROUNDS MAINTENANCE	$500	$500	$500
2-12-00-540-I	ADMIN ELECTRICITY COSTS	$3,500	$3,500	$3,500
2-12-00-541-I	ADMIN HEATING COSTS	$2,000	$2,000	$2,000
2-12-00-711-I	ADMIN GRANTS AND BURSARIES	$0	$0	$0
2-12-00-810-I	ADMIN BORROWING COSTS	$0	$0	$0
2-12-00-815-I	ADMIN Debit Machine & Point of Sale Fees	$1,500	$1,500	$1,500
2-12-11-500-I	ELECTION & CENSUS SUPPLIES	$1,000	$0	$0
TOTAL ADMINISTRATION EXPENSE		**$472,797**	**$477,261**	**$483,855**

PROTECTIVE SERVICES EXPENSE

2-23-00-110-I	FIRE G3 FIRE COMMISSION EXPENSES	$110,000	$110,000	$110,000
2-23-00-217-I	FIRE DEPT TELEPHONE	$0	$0	$0
2-23-00-274-I	FIRE DEPT PROPERTY INSURANCE	$3,500	$3,500	$3,500
2-23-00-521-I	FIRE DEPT BUILDING MAINTENANCE	$2,000	$2,000	$2,000
2-23-00-540-I	FIRE DEPT ELECTRICITY COSTS	$3,200	$3,200	$3,200
2-23-00-541-I	FIRE DEPT HEATING COSTS	$3,200	$3,200	$3,200
2-24-00-750-I	DISASTER CONTR TO CPREMA	$9,000	$9,000	$9,000
2-33-00-350-I	AIRPORT CONTR TO SR LAND STRIP	$2,500	$2,500	$2,500
2-21-00-350-I	POLICE FUNDING COSTS	$34,179	$34,179	$34,179
TOTAL PROTECTIVE SERVICES EXPENSE		**$167,579**	**$167,579**	**$167,579**

BYLAW EXPENSE

2-26-00-243-I	ANIMAL CONTROL CNTRCT SRVCS	$0	$0	$0
2-26-00-277-I	ANIMAL CONTROL LICENSE & PERMITS	$0	$0	$0

2-26-00-350-I	ANIMAL CONTROL POUND EXPENSE	$2,000	$1,000	$1,000
2-26-00-510-I	ANIMAL CONTROL SUPPLIES	$0	$0	$0
2-27-00-243-I	BYLAW ENFORCEMENT CNTRCT SRVCS	$18,000	$18,000	$18,000
2-27-00-510-I	BYLAW ENFORCEMENT SUPPLIES	$1,000	$1,000	$1,000
TOTAL BYLAW EXPENSE		**$21,000**	**$20,000**	**$20,000**

PW OPERATIONS EXPENSE

2-32-00-110-I	PW SALARIES	$229,000	$232,000	$232,000
2-32-00-110-I	PW CASUAL LABOUR	$0	$0	$0
2-32-00-111-I	PW SNOW REMOVAL SALARY	$0	$0	$0
2-32-00-130-I	PW BENEFITS	$50,000	$52,000	$52,000
2-32-00-130-I	PW CASUAL LABOUR BENEFITS	$0	$0	$0
2-32-00-211-I	PW TRAINING	$5,000	$5,000	$5,000
2-32-00-211-I	PW MILEAGE / SUBSISTENCE	$2,500	$2,500	$2,500
2-32-00-215-I	PW FREIGHT	$1,000	$1,000	$1,000
2-32-00-217-I	PW TELEPHONE	$2,000	$2,000	$2,000
2-32-00-222-I	PW MEMBERSHIPS	$200	$200	$200
2-32-00-240-I	PW DEMOLITION COSTS	$0	$0	$0
2-32-00-249-I	PW PROFESSIONAL SERVICES	$10,000	$10,000	$10,000
2-32-00-250-I	PW STREET REPAIRS	$40,000	$40,000	$40,000
2-32-00-251-I	PW SIDEWALK REPAIRS	$5,000	$5,000	$5,000
2-32-00-252-I	PW HIRED EQUIPMENT	$40,000	$35,000	$35,000
2-32-00-253-I	PW FLOOD CONTROL REPAIRS	$1,000	$1,000	$1,000
2-32-00-255-I	PW JANITORIAL SUPPLY AND SERVICES	$2,500	$2,500	$2,500
2-32-00-274-I	PW GENERAL PROPERTY INSURANCE	$2	$2	$2
2-32-00-276-I	PW WCB COSTS	$7,000	$7,000	$7,000
2-32-00-350-I	PW CONTRACT SERVICES	$0	$0	$0
2-32-00-510-I	PW SHOP SUPPLIES	$5,000	$5,000	$5,000
2-32-00-510-I	PW OFFICE SUPPLIES	$1,000	$1,000	$1,000
2-32-00-510-I	PW COMPUTER SUPPLIES	$1,000	$1,000	$1,000
2-32-00-511-I	PW FUEL & OIL COSTS	$24,000	$24,000	$24,000
2-32-00-512-I	PW CULVERT REPLACEMENT	$3,000	$3,000	$3,000
2-32-00-513-I	PW SIGN REPLACEMENT	$1,000	$1,000	$1,000
2-32-00-514-I	PW ROAD GRAVEL PURCHASES	$30,000	$30,000	$30,000
2-32-00-514-I	PW SNOW REMOVAL	$10,000	$10,000	$10,000
2-32-00-515-I	PW DUST CONTROL	$0	$0	$0
2-32-00-516-I	PW RENTED EQUIPMENT COSTS	$3,000	$3,000	$3,000
2-32-00-517-I	PW SAFETY EQUIPMENT	$2,000	$2,000	$2,000
2-32-00-518-I	PW SMALL TOOLS & EQUIPMENT	$5,000	$5,000	$5,000
2-32-00-520-	PW 1988 FORD 1-TON (BLUE/WATER)	$500	$500	$500
2-32-00-520-	1988 CHAMPION 720A GRADER	$20,000	$5,000	$5,000
2-32-00-520-	1991 JD 310D BACKHOE	$0	$0	$0
2-32-00-520-	PW LAWN BOY PUSH MOWER	$0	$0	$0
2-32-00-520-	PW 005 2010 FORD F150 (delete)	$0	$0	$0

2-32-00-520-:	PW 2014 & 2021 HOTSY PRESSURE WASHERS	$3,000	$3,000	$3,000
2-32-00-520-:	PW 2012 BACKHOE LOADER 310J	$3,000	$3,000	$3,000
2-32-00-520-:	2009 DODGE 3500	$1,500	$1,500	$1,500
2-32-00-520-:	PW STIHL (2) FS110 WEED TRIMMERS	$0	$0	$0
2-32-00-520-:	PW SNOWEX V-MAXX 8500 SANDER	$500	$500	$500
2-32-00-520-:	2020 FORD F150 TRUCK	$1,000	$1,000	$1,000
2-32-00-520-:	2020 DODGE RAM TRUCK	$1,000	$1,000	$1,000
2-32-00-520-:	PW RIDING LAWN MOWERS	$500	$500	$500
2-32-00-520-:	PW CAT SKIDSTEER PAYMENT	$0.00	$0.00	$0.00
2-32-00-520-:	PW SKIDSTEER	$4,000	$4,000	$4,000
2-32-00-520-:	PW CAT S.S ANGLE BROOM PAYMENT	$0	$0	$0
2-32-00-521-(	PW BUILDING MAINTENANCE	$5,000	$5,000	$5,000
2-32-00-521-(	PW BUILDING MNTCE WATER PLANT	$0	$0	$0
2-32-00-540-(	PW ELECTRICITY COSTS	$3,000	$3,000	$3,000
2-32-00-541-(	PW HEATING COSTS	$3,000	$3,000	$3,000
2-32-00-542-(	PW STREET LIGHTS	$72,900	$72,900	$72,900
2-32-00-831-(	PW ACFA 4002298 INT PYMT PAVEMENT	$19,409	$17,850	$16,244
2-32-01-515-(	PW WEED CONTROL	$3,000	$3,000	$3,000
TOTAL PW OPERATIONS EXPENSE		**$621,511**	**$604,952**	**$603,346**

STORM SEWER EXPENSE

2-37-00-350-(	STORM SEWER DR. CNTRCT SRVCS	$2,000	$2,000	$2,000
TOTAL STORM SEWER EXPENSE		**$2,000**	**$2,000**	**$2,000**

WATER EXPENSE

2-41-00-110-(	WATER SALARIES	$28,000	$28,000	$28,000
2-41-00-130-(	WATER BENEFITS	$6,500	$6,500	$6,500
2-41-00-211-(	WATER TRAINING	$2,000	$2,000	$2,000
2-41-00-211-(	WATER MILEAGE / SUBSISTENCE	$500	$500	$500
2-41-00-215-(	WATER FREIGHT	$5,000	$5,000	$5,000
2-41-00-217-(	WATER TELEPHONE	$2,500	$2,500	$2,500
2-41-00-221-(	WATER RESERVOIR INTAKE WASHOUT	$0	$0	$0
2-41-00-222-(	WATER MEMBERSHIPS	$500	$500	$500
2-41-00-250-(	WATER PLANT MAINTENANCE	$35,000	$35,000	$35,000
2-41-00-251-(	WATER SYSTEM MAINTENANCE	$40,000	$40,000	$40,000
2-41-00-274-(	WATER PROPERTY INSURANCE	$10,653	$10,866	$11,083
2-41-00-350-(	WATER CNTRCT SRVCS AQUACOR	$149,615	$149,615	$149,615
2-41-00-350-(	WATER EMERGENCY LINE BREAK	$10,000	$10,000	$10,000
2-41-00-411-(	BULK WATER WEB SERVICES	$1,500	$1,500	$1,500
2-41-00-510-(	WATER SUPPLIES	$5,500	$5,500	$5,500
2-41-00-513-(	WATER SIGNAGE	$0	$0	$0
2-41-00-515-(	WATER REPAIRS TO RESERVOIR	$0	$0	$0
2-41-00-517-(	WATER SAFETY EQUIPMENT	$500	$500	$500

2-41-00-518-(	WATER SMALL TOOLS & EQMT	$500	$500	$500
2-41-00-520-(	WATER EQUIPMENT REPAIRS	$5,000	$5,000	$5,000
2-41-00-531-(	WATER CHEMICAL PURCHASES	$40,000	$40,000	$40,000
2-41-00-532-(	WATER TESTING FEES	$15,000	$15,000	$15,000
2-41-00-540-(	WATER ELECTRICITY COSTS	$39,000	$39,000	$39,000
2-41-00-541-(	WATER HEATING COSTS	$7,600	$7,600	$7,600
2-41-00-831-(	WATER LOAN 4001615 INT PYMT	$4,918	$4,431	$3,926
TOTAL WATER EXPENSE		**$409,786**	**$409,512**	**$409,224**

SEWER EXPENSE		**2025 Budget**	**2026 Budget**	**2027 Budget**
2-42-00-110-(	SEWER SALARIES	$10,000	$10,000	$10,000
2-42-00-130-(	SEWER BENEFITS	$2,200	$2,200	$2,200
2-42-00-211-(	SEWER TRAINING	$500	$500	$500
2-42-00-211-(	SEWER MILEAGE / SUBSISTENCE	$500	$500	$500
2-42-00-250-(	SEWER SYSTEM MAINTENANCE	$10,000	$10,000	$10,000
2-42-00-261-(	SEWER RENTAL OF FIXED ASSETS	$500	$500	$500
2-42-00-274-(	SEWER PROPERTY INSURANCE	$2,992	$3,052	$3,113
2-42-00-517-(	SEWER SAFETY EQUIPMENT	$500	$500	$500
2-42-00-520-(	SEWER EQUIPMENT REPAIRS	$7,000	$2,000	$2,000
2-42-00-531-(	SEWER CHEMICAL PURCHASES	$6,000	$6,000	$6,000
2-42-00-540-(	SEWER ELECTRICITY COSTS	$5,500	$5,500	$5,500
2-42-00-831-(	SEWER LOAN 4001615 INT PYMT	$4,918	$4,431	$3,926
TOTAL SEWER EXPENSE		**$50,610**	**$45,183**	**$44,739**

SOLID WASTE EXPENSE				
2-43-00-110-(	WASTE MGT SALARIES	$0	$0	$0
2-43-00-130-(	WASTE MGT BENEFITS	$0	$0	$0
2-43-00-270-(	WASTE MGT CONTRACT	$36,000	$36,000	$36,000
2-43-00-271-(	WASTE MGT LANDFILL FEES	$0	$0	$0
2-43-00-300-(	WASTE MGT SPRING FALL CLEANUP	$15,000	$15,000	$15,000
2-43-00-510-(	WASTE MGT - CPWMC	$918	$918	$918
2-43-02-270-(	WASTE MGT RECYCLE CONTRACT	$7,700	$7,700	$7,700
TOTAL SOLID WASTE EXPENSE		**$59,618**	**$59,618**	**$59,618**

FCSS EXPENSE				
2-51-00-151-(	FCSS COMMITTEE MEMBERS PER DIEM	$1,000	$1,000	$1,000
2-51-00-151-(	FCSS STAFF MILEAGE	$250	$250	$250
2-51-00-750-(	FCSS CONTRIBUTION TO JOINT PROGRAM	$4,654	$4,654	$4,654
TOTAL FCSS EXPENSE		**$5,904**	**$5,904**	**$5,904**

PLANNING & DVPT EXPENSE				
2-61-00-152-(	PLANNING ISDAB EXPENSE	$800	$800	$800
2-61-00-211-(	PLANNING STAFF TRAINING	$0.00	$0.00	$0.00
TOTAL PLANNING & DVPT EXPENSE		**$800**	**$800**	**$800**

RECREATION EXPENSE

2-72-00-110-(	RECREATION SALARIES	$2,000	$0	$0
2-72-00-215-(	ARENA INTERNET	$1,000	$1,000	$1,000
2-72-00-250-(	ARENA BUILDING MAINTENANCE	$3,000	$3,000	$3,000
2-72-00-275-(	ARENA INSURANCE	$24,378	$24,866	$25,363
2-72-00-750-(	ARENA OPERATING GRANT	$20,000	$20,000	$20,000
2-72-00-520-(	RECREATION EQUIPMENT MAINTENANCE	$0	$0	$0
2-72-00-521-(	RECREATION PURCHASE OF SUPPLIES	$2,000	$2,000	$2,000
2-72-00-540-(	RECREATION ELECTRICITY LIONS BOOTH	$500	$500	$500
2-72-00-540-(	RECREATION ARENA ELECTRICITY COSTS	$0	$0	$0
2-74-00-277-(	CULTURE MISC GENERAL PROPERTY INS	$0	$0	$0
2-72-03-520-(	RECREATION BEAUTIFICATION	$3,000	$3,000	$3,000
TOTAL RECREATION EXPENSE		**$55,878**	**$54,366**	**$54,863**

NARDAM EXPENSE

2-72-02-110-(	NARDAM WAGES	$0	$0	$0
2-72-02-220-(	NARDAM ADVERTISING	$0	$0	$0
2-72-02-274-(	NARDAM PROPERTY INSURANCE	$0	$0	$0
2-72-02-520-(	NARDAM PURCHASE OF SUPPLIES	$0	$0	$0
2-72-02-530-(	NARDAM SEWAGE PUMP OUT	$0	$0	$0
2-72-02-540-(	NARDAM ELECTRICITY COSTS	$0	$0	$0
TOTAL NARDAM EXPENSE		**$0**	**$0**	**$0**

COMMUNITY HALL EXPENSE

2-74-00-110-(	COMMUNITY HALL SALARIES	$0	$0	$0
2-74-00-130-(	COMMUNITY HALL BENEFITS	$0	$0	$0
2-74-00-215-(	COMMUNITY HALL TELEPHONE	$1,450	$1,450	$1,450
2-74-00-251-(	COMMUNITY HALL BLDG MTCE	$5,000	$5,000	$5,000
2-74-00-255-(	COMMUNITY HALL JANITOR	$0	$0	$0
2-74-00-274-(	COMMUNITY HALL INSURANCE	$8,265	$8,430	$8,599
2-74-00-541-(	COMMUNITY HALL ELECTRICITY	$0	$0	$0
2-74-00-542-(	COMMUNITY HALL HEATING	$0	$0	$0
TOTAL COMMUNITY HALL EXPENSE		**$14,715**	**$14,880**	**$15,049**

LIBRARY EXPENSE		**2025 Budget**	**2026 Budget**	**2027 Budget**
2-74-00-222-(	PEACE LIBRARY SYS FEES	$4,137	$4,137	$4,137

2-74-00-250-I	LIBRARY BUILDING MTNCE	$3,000	$3,000	$3,000
2-74-00-276-I	LIBRARY INSURANCE	$3,180	$3,013	$3,013
2-74-00-765-I	LIBRARY OPERATING GRANT	$17,000	$17,000	$17,000
2-74-00-275-I	SENIOR CENTRE INSURANCE	$0	$0	$0
TOTAL LIBRARY EXPENSE		**$27,317**	**$27,150**	**$27,150**
SENIORS EXPENSE				
2-74-00-275-I	SENIOR CENTER INSURANCE	$0	$0	$0
2-74-01-762-I	SENIOR CTR TSFR TO CAP.	$0	$0	$0
TOTAL SENIORS EXPENSE		**$0**	**$0**	**$0**
MEDICAL CLINIC EXPENSE				
2-53-00-510-I	MEDICAL CLINIC	$10,000	$10,000	$10,000
TOTAL MEDICAL CLINIC EXPENSE		**$10,000**	**$10,000**	**$10,000**
REQUISITION EXPENSE				
2-00-00-751-I	SCHOOL FOUNDATION	$190,521	$194,331	$198,218
2-00-00-753-I	GRANDE SPIRIT FOUNDATION	$5,637	$5,750	$5,865
2-00-00-754-I	DESIGNATED INDUSTRIAL PROPERTY	$110	$110	$110
TOTAL REQUISITION EXPENSE		**$196,268**	**$200,191**	**$204,193**
TOTAL VILLAGE EXPENSE		**$2,210,484**	**$2,193,096**	**$2,202,021**
OPERATING SURPLUS/DEFICIT (REV-EXP)		**$806,109**	**$847,386**	**$862,830**