CAPITAL PROJECT SUMMARY (2025-2029)

#	REPORT REF.	FIGURE REF.	PROJECT	2025	2026	2027	2028	2029	TOTAL
PROJECT PRIORITY LIST									
W9	4.3.2	11	**FIRE POND CONSTRUCTION**						
							$85,000		**$85,000**
			RE-LINE WATER MAIN 51 STREET BETWEEN 48 AND 49 AVENUES						
				$300,000					**$300,000**
R8	6.3.2	12	**SIDEWALK REPLACEMENTS**						
						$100,000			**$100,000**
			ADMINISTRATION BUILDING UPGRADES						
					$75,000				**$75,000**
B5	7.2.5	12	**COMMUNITY HALL UPGRADES**						
					$100,000				**$100,000**
			ARENA UPGRADES (25 Lobby/Changerooms; 27 Roof)						
				$100,000		$320,000			**$420,000**
			NEW ADMINISTRATION BUILDING FRONT DOORS						
				$45,000					**$45,000**
			NEW 5500/6500 DPW WORK TRUCK and Sander						
				$120,000					**$120,000**
			NEW STREET SWEEPER						
				$90,000					**$90,000**
			NEW STREET SANDING UNIT						
				$18,000					**$18,000**
TOTALS				**$673,000**	**$175,000**	**$420,000**	**$85,000**	**$0**	**$1,353,000**
				2025	**2026**	**2027**	**2028**	**2029**	
TAXATION				**$255,320**					**$255,320**
RESERVES									**$0**
LGFF CAPITAL				**$283,261**	**$175,000**	**$220,000**	**$85,000**		**$763,261**
PROV & FED GRANTS				**$134,419**		**$200,000**			**$334,419**
TOTAL				**$673,000**	**$175,000**	**$420,000**	**$85,000**	**$0**	**$1,353,000**

Approved at Regular Council Meeting:

Updated December 13, 2024