



Chief Administrative Officer Report

April 21, 2026

Governance and training

- Administration staff have completed 2026 final budget for the Council to review at April 21 meeting. Administration has received 2026 rates for provincial requisitions.
- Administration has prepared a flyer to be attached to this years assessment and tax records indicating how Village collects taxes not only for municipal operations but also on behalf of higher levels of government.
- For Council consideration CAO is requesting vacation time early August 2026

Items for review with Council April 21, 2026

- 2026 request for Financials injection for Capital Projects at the Central Peace Medical Service building., Estimated future request of \$11,474
- Tax Service update: please see attached correspondence regarding capture rate of overdue property taxes by the Tax Service organization
- Upcoming request from Central Peace Fire and Rescue service for capital to complete new regional fire hall project. Please see attached correspondence.

Ongoing projects

- Community Garage Sale date - May 1 & 2
- Village spring clean up is scheduled for May 8-10.
- Public works will be engaging other communities in May 2026 to develop a new snow removal program for winter 2026-27. Based on findings, the village may have to utilize village lands for a snow dump and review Public works budget for a substantial increase for contracted snow removal or additional equipment.

Village buildings and assets

- Public Works have been busy attending to localized flooding within the village,
- All culverts have been cleared for drainage.
- Public Works have begun filling Village water reservoirs with the spring run-off.
- Beginning the last week of April Public works will be preparing all summer equipment for the upcoming season.
- CAO is reviewing contracted options for street sweeping, to begin after the May long weekend.